

Warren County  
 Detail Sales Tax Analysis  
 2017-2021

<u>County</u>	2017	2018	\$ Change	% Change	2019	\$ Change	% Change	2020	\$ Change	% Change	2021	\$ Change	% Change
<b>County</b>													
1st Dist	5,795,147.50	5,924,776.25	129,628.75	2.2%	5,820,712.05	(104,064.20)	-1.8%	6,236,676.10	415,964.05	7.1%	6,280,952.09	44,275.99	0.7%
2nd Dist	6,453,985.57	6,965,338.00	511,352.43	7.9%	7,113,126.67	147,788.67	2.1%	5,909,561.70	(1,203,564.97)	-16.9%	8,638,249.08	2,728,687.38	46.2%
3rd Dist	8,662,529.94	9,182,097.83	519,567.89	6.0%	9,814,338.92	632,241.09	6.9%	9,677,648.84	(136,690.08)	-1.4%	11,037,924.51	1,360,275.67	14.1%
4th Dist	6,694,810.69	7,078,546.06	383,735.37	5.7%	7,024,805.85	(53,740.21)	-0.8%	7,598,447.07	573,641.22	8.2%	8,556,916.17	958,469.10	12.6%
Total	<u>27,606,473.70</u>	<u>29,150,758.14</u>	<u>1,544,284.44</u>	5.6%	<u>29,772,983.49</u>	<u>622,225.35</u>	2.1%	<u>29,422,333.71</u>	<u>(350,649.78)</u>	-1.2%	<u>34,514,041.85</u>	<u>5,091,708.14</u>	17.3%
<b>Bolton</b>													
1st Dist	855,820.21	870,373.36	14,553.15	1.7%	850,956.17	(19,417.19)	-2.2%	918,439.10	67,482.93	7.9%	959,041.03	40,601.93	4.4%
2nd Dist	969,060.17	1,030,553.58	61,493.41	6.3%	1,056,196.30	25,642.72	2.5%	880,163.62	(176,032.68)	-16.7%	1,345,116.11	464,952.49	52.8%
3rd Dist	1,332,796.97	1,404,611.32	71,814.35	5.4%	1,505,776.50	101,165.18	7.2%	1,479,901.59	(25,874.91)	-1.7%	1,779,940.24	300,038.65	20.3%
4th Dist	1,000,599.99	1,054,718.74	54,118.75	5.4%	1,037,129.16	(17,589.58)	-1.7%	1,129,775.26	92,646.10	8.9%	1,332,583.47	202,808.21	18.0%
Total	<u>4,158,277.34</u>	<u>4,360,257.00</u>	<u>201,979.66</u>	4.9%	<u>4,450,058.13</u>	<u>89,801.13</u>	2.1%	<u>4,408,279.57</u>	<u>(41,778.56)</u>	-0.9%	<u>5,416,680.85</u>	<u>1,008,401.28</u>	22.9%
<b>Chester</b>													
1st Dist	378,369.07	382,678.89	4,309.82	1.1%	365,599.22	(17,079.67)	-4.5%	388,776.81	23,177.59	6.3%	375,584.22	(13,192.59)	-3.4%
2nd Dist	428,433.91	453,105.66	24,671.75	5.8%	453,777.25	671.59	0.1%	372,574.74	(81,202.51)	-17.9%	526,780.78	154,206.04	41.4%
3rd Dist	589,246.60	617,568.42	28,321.82	4.8%	646,931.93	29,363.51	4.8%	626,444.82	(20,487.11)	-3.2%	697,068.67	70,623.85	11.3%
4th Dist	442,378.07	463,730.41	21,352.34	4.8%	445,585.36	(18,145.05)	-3.9%	478,235.76	32,650.40	7.3%	521,872.68	43,636.92	9.1%
Total	<u>1,838,427.65</u>	<u>1,917,083.38</u>	<u>78,655.73</u>	4.3%	<u>1,911,893.76</u>	<u>(5,189.62)</u>	-0.3%	<u>1,866,032.13</u>	<u>(45,861.63)</u>	-2.4%	<u>2,121,306.35</u>	<u>255,274.22</u>	13.7%
<b>Hague</b>													
1st Dist	299,059.23	304,541.02	5,481.79	1.8%	293,245.14	(11,295.88)	-3.7%	314,490.03	21,244.89	7.2%	313,497.85	(992.18)	-0.3%
2nd Dist	338,629.99	360,587.60	21,957.61	6.5%	363,972.25	3,384.65	0.9%	301,383.82	(62,588.43)	-17.2%	439,700.69	138,316.87	45.9%
3rd Dist	465,734.78	491,469.28	25,734.50	5.5%	518,900.57	27,431.29	5.6%	506,744.86	(12,155.71)	-2.3%	581,838.96	75,094.10	14.8%
4th Dist	349,651.31	369,042.92	19,391.61	5.5%	357,401.59	(11,641.33)	-3.2%	386,855.32	29,453.73	8.2%	435,603.94	48,748.62	12.6%
Total	<u>1,453,075.31</u>	<u>1,525,640.82</u>	<u>72,565.51</u>	5.0%	<u>1,533,519.55</u>	<u>7,878.73</u>	0.5%	<u>1,509,474.03</u>	<u>(24,045.52)</u>	-1.6%	<u>1,770,641.44</u>	<u>261,167.41</u>	17.3%
<b>Horicon</b>													
1st Dist	329,823.13	333,592.32	3,769.19	1.1%	317,806.68	(15,785.64)	-4.7%	340,546.55	22,739.87	7.2%	329,437.59	(11,108.96)	-3.3%
2nd Dist	373,464.49	394,985.38	21,520.89	5.8%	394,457.74	(527.64)	-0.1%	326,354.45	(68,103.29)	-17.3%	462,057.19	135,702.74	41.6%
3rd Dist	513,644.41	538,352.35	24,707.94	4.8%	562,362.50	24,010.15	4.5%	548,730.32	(13,632.18)	-2.4%	611,422.45	62,692.13	11.4%
4th Dist	385,619.57	404,247.28	18,627.71	4.8%	387,336.73	(16,910.55)	-4.2%	418,907.54	31,570.81	8.2%	457,752.14	38,844.60	9.3%
Total	<u>1,602,551.60</u>	<u>1,671,177.33</u>	<u>68,625.73</u>	4.3%	<u>1,661,963.65</u>	<u>(9,213.68)</u>	-0.6%	<u>1,634,538.86</u>	<u>(27,424.79)</u>	-1.7%	<u>1,860,669.37</u>	<u>226,130.51</u>	13.8%

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	2017	2018	\$ Change	% Change	2019	\$ Change	% Change	2020	\$ Change	% Change	2021	\$ Change	% Change
<b>Johnsburg</b>													
1st Dist	227,852.13	229,568.70	1,716.57	0.8%	219,979.67	(9,589.03)	-4.2%	245,231.48	25,251.81	11.5%	236,079.41	(9,152.07)	-3.7%
2nd Dist	258,000.95	271,817.65	13,816.70	5.4%	273,036.05	1,218.40	0.4%	235,011.58	(38,024.47)	-13.9%	331,116.41	96,104.83	40.9%
3rd Dist	354,841.63	370,478.70	15,637.07	4.4%	389,256.50	18,777.80	5.1%	395,147.00	5,890.50	1.5%	438,153.56	43,006.56	10.9%
4th Dist	266,398.06	278,191.43	11,793.37	4.4%	268,107.03	(10,084.40)	-3.6%	301,660.13	33,553.10	12.5%	328,031.35	26,371.22	8.7%
Total	1,107,092.77	1,150,056.48	42,963.71	3.9%	1,150,379.25	322.77	0.0%	1,177,050.19	26,670.94	2.3%	1,333,380.73	156,330.54	13.3%
<b>Lake George</b>													
1st Dist	481,382.59	488,991.58	7,608.99	1.6%	476,662.98	(12,328.60)	-2.5%	516,204.83	39,541.85	8.3%	560,523.73	44,318.90	8.6%
2nd Dist	545,077.92	578,983.74	33,905.82	6.2%	591,628.21	12,644.47	2.2%	494,692.26	(96,935.95)	-16.4%	786,170.22	291,477.96	58.9%
3rd Dist	749,672.95	789,136.18	39,463.23	5.3%	843,460.49	54,324.31	6.9%	831,772.47	(11,688.02)	-1.4%	1,040,308.71	208,536.24	25.1%
4th Dist	562,818.47	592,560.17	29,741.70	5.3%	580,947.75	(11,612.42)	-2.0%	634,985.43	54,037.68	9.3%	778,845.36	143,859.93	22.7%
Total	2,338,951.93	2,449,671.67	110,719.74	4.7%	2,492,699.43	43,027.76	1.8%	2,477,654.99	(15,044.44)	-0.6%	3,165,848.02	688,193.03	27.8%
<b>Lake Luzerne</b>													
1st Dist	197,254.19	214,038.60	16,784.41	8.5%	205,195.60	(8,843.00)	-4.1%	219,477.44	14,281.84	7.0%	220,748.25	1,270.81	0.6%
2nd Dist	223,354.37	253,429.46	30,075.09	13.5%	254,686.25	1,256.79	0.5%	210,330.83	(44,355.42)	-17.4%	309,613.48	99,282.65	47.2%
3rd Dist	307,190.44	345,416.18	38,225.74	12.4%	363,095.91	17,679.73	5.1%	353,648.94	(9,446.97)	-2.6%	409,699.57	56,050.63	15.8%
4th Dist	230,623.84	259,372.05	28,748.21	12.5%	250,088.48	(9,283.57)	-3.6%	269,979.99	19,891.51	8.0%	306,728.76	36,748.77	13.6%
Total	958,422.84	1,072,256.29	113,833.45	11.9%	1,073,066.24	809.95	0.1%	1,053,437.20	(19,629.04)	-1.8%	1,246,790.06	193,352.86	18.4%
<b>Queensbury</b>													
1st Dist	1,839,314.85	1,878,278.08	38,963.23	2.1%	1,855,868.73	(22,409.35)	-1.2%	1,989,628.91	133,760.18	7.2%	1,932,913.02	(56,715.89)	-2.9%
2nd Dist	2,082,688.34	2,223,949.26	141,260.92	6.8%	2,303,481.40	79,532.14	3.6%	1,906,712.14	(396,769.26)	-17.2%	2,711,033.59	804,321.45	42.2%
3rd Dist	2,864,425.54	3,031,171.20	166,745.66	5.8%	3,283,980.58	252,809.38	8.3%	3,205,933.83	(78,046.75)	-2.4%	3,587,406.12	381,472.29	11.9%
4th Dist	2,150,473.20	2,276,098.03	125,624.83	5.8%	2,261,897.45	(14,200.58)	-0.6%	2,447,449.71	185,552.26	8.2%	2,685,774.49	238,324.78	9.7%
Total	8,936,901.93	9,409,496.57	472,594.64	5.3%	9,705,228.16	295,731.59	3.1%	9,549,724.59	(155,503.57)	-1.6%	10,917,127.22	1,367,402.63	14.3%
<b>Stony Creek</b>													
1st Dist	65,952.98	70,489.62	4,536.64	6.9%	65,798.82	(4,690.80)	-6.7%	69,645.29	3,846.47	5.8%	69,287.31	(357.98)	-0.5%
2nd Dist	74,679.72	83,462.26	8,782.54	11.8%	81,668.68	(1,793.58)	-2.1%	66,742.86	(14,925.82)	-18.3%	97,179.87	30,437.01	45.6%
3rd Dist	102,710.75	113,756.37	11,045.62	10.8%	116,431.75	2,675.38	2.4%	112,221.02	(4,210.73)	-3.6%	128,594.37	16,373.35	14.6%
4th Dist	77,110.30	85,419.34	8,309.04	10.8%	80,194.35	(5,224.99)	-6.1%	85,670.92	5,476.57	6.8%	96,274.43	10,603.51	12.4%
Total	320,453.75	353,127.59	32,673.84	10.2%	344,093.60	(9,033.99)	-2.6%	334,280.09	(9,813.51)	-2.9%	391,335.98	57,055.89	17.1%

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	2017	2018	\$ Change	% Change	2019	\$ Change	% Change	2020	\$ Change	% Change	2021	\$ Change	% Change
<b>Thurman</b>													
1st Dist	82,552.30	88,688.09	6,135.79	7.4%	83,734.52	(4,953.57)	-5.6%	90,012.68	6,278.16	7.5%	87,088.99	(2,923.69)	-3.2%
2nd Dist	93,475.41	105,009.92	11,534.51	12.3%	103,930.26	(1,079.66)	-1.0%	86,261.45	(17,668.81)	-17.0%	122,147.86	35,886.41	41.6%
3rd Dist	128,561.41	143,125.13	14,563.72	11.3%	148,169.18	5,044.05	3.5%	145,039.46	(3,129.72)	-2.1%	161,633.55	16,594.09	11.4%
4th Dist	96,517.74	107,472.26	10,954.52	11.3%	102,054.04	(5,418.22)	-5.0%	110,724.93	8,670.89	8.5%	121,009.79	10,284.86	9.3%
Total	401,106.86	444,295.40	43,188.54	10.8%	437,888.00	(6,407.40)	-1.4%	432,038.52	(5,849.48)	-1.3%	491,880.19	59,841.67	13.9%
<b>Warrensburg</b>													
1st Dist	171,464.03	173,602.12	2,138.09	1.2%	166,048.89	(7,553.23)	-4.4%	177,137.84	11,088.95	6.7%	176,598.21	(539.63)	-0.3%
2nd Dist	194,151.72	205,551.20	11,399.48	5.9%	206,097.84	546.64	0.3%	169,755.71	(36,342.13)	-17.6%	247,690.23	77,934.52	45.9%
3rd Dist	267,026.58	280,159.66	13,133.08	4.9%	293,825.38	13,665.72	4.9%	285,426.19	(8,399.19)	-2.9%	327,758.93	42,332.74	14.8%
4th Dist	200,470.74	210,371.11	9,900.37	4.9%	202,377.23	(7,993.88)	-3.8%	217,897.90	15,520.67	7.7%	245,382.47	27,484.57	12.6%
Total	833,113.07	869,684.09	36,571.02	4.4%	868,349.34	(1,334.75)	-0.2%	850,217.64	(18,131.70)	-2.1%	997,429.84	147,212.20	17.3%
<b>Town Totals</b>													
1st Dist	4,928,844.71	5,034,842.38	105,997.67	2.2%	4,900,896.42	(133,945.96)	-2.7%	5,269,590.96	368,694.54	7.5%	5,260,799.61	(8,791.35)	-0.2%
2nd Dist	5,581,016.99	5,961,435.71	380,418.72	6.8%	6,082,932.23	121,496.52	2.0%	5,049,983.46	(1,032,948.77)	-17.0%	7,378,606.43	2,328,622.97	46.1%
3rd Dist	7,675,852.06	8,125,244.79	449,392.73	5.9%	8,672,191.29	546,946.50	6.7%	8,491,010.50	(181,180.79)	-2.1%	9,763,825.13	1,272,814.63	15.0%
4th Dist	5,762,661.29	6,101,223.74	338,562.45	5.9%	5,973,119.17	(128,104.57)	-2.1%	6,482,142.89	509,023.72	8.5%	7,309,858.88	827,715.99	12.8%
Total	23,948,375.05	25,222,746.62	1,274,371.57	5.3%	25,629,139.11	406,392.49	1.6%	25,292,727.81	(336,411.30)	-1.3%	29,713,090.05	4,420,362.24	17.5%
<b>Lake George Vill</b>													
1st Dist	123,425.51	128,230.87	4,805.36	3.9%	124,230.22	(4,000.65)	-3.1%	133,519.49	9,289.27	7.5%	132,948.51	(570.98)	-0.4%
2nd Dist	139,756.86	151,829.99	12,073.13	8.6%	154,193.01	2,363.02	1.6%	127,955.13	(26,237.88)	-17.0%	186,468.75	58,513.62	45.7%
3rd Dist	192,214.61	206,939.39	14,724.78	7.7%	219,826.76	12,887.37	6.2%	215,142.96	(4,683.80)	-2.1%	246,746.90	31,603.94	14.7%
4th Dist	144,305.50	155,390.21	11,084.71	7.7%	151,409.42	(3,980.79)	-2.6%	164,242.80	12,833.38	8.5%	184,731.39	20,488.59	12.5%
Total	599,702.48	642,390.46	42,687.98	7.1%	649,659.41	7,268.95	1.1%	640,860.38	(8,799.03)	-1.4%	750,895.55	110,035.17	17.2%
<b>City of Glens Falls</b>													
1st Dist	742,877.28	761,702.98	18,825.70	2.5%	795,585.40	33,882.42	4.4%	833,565.64	37,980.24	4.8%	887,203.94	53,638.30	6.4%
2nd Dist	733,211.75	852,072.31	118,860.56	16.2%	876,001.40	23,929.09	2.8%	731,623.12	(144,378.28)	-16.5%	1,073,173.89	341,550.77	46.7%
3rd Dist	794,463.25	849,913.63	55,450.38	7.0%	922,320.86	72,407.23	8.5%	971,495.37	49,174.51	5.3%	1,027,352.47	55,857.10	5.7%
4th Dist	787,843.91	821,932.07	34,088.16	4.3%	900,277.23	78,345.16	9.5%	952,061.33	51,784.10	5.8%	1,062,325.91	110,264.58	11.6%
Total	3,058,396.19	3,285,620.99	227,224.80	7.4%	3,494,184.89	208,563.90	6.3%	3,488,745.46	(5,439.43)	-0.2%	4,050,056.21	561,310.75	16.1%
<b>Summary</b>													
County	27,606,473.70	29,150,758.14	1,544,284.44	5.6%	29,772,983.49	622,225.35	2.1%	29,422,333.71	(350,649.78)	-1.2%	34,514,041.85	5,091,708.14	17.3%
Towns	23,948,375.05	25,222,746.62	1,274,371.57	5.3%	25,629,139.11	406,392.49	1.6%	25,292,727.81	(336,411.30)	-1.3%	29,713,090.05	4,420,362.24	17.5%
Village	599,702.48	642,390.46	42,687.98	7.1%	649,659.41	7,268.95	1.1%	640,860.38	(8,799.03)	-1.4%	750,895.55	110,035.17	17.2%
City	3,058,396.19	3,285,620.99	227,224.80	7.4%	3,494,184.89	208,563.90	6.3%	3,488,745.46	(5,439.43)	-0.2%	4,050,056.21	561,310.75	16.1%
Total	55,212,947.42	58,301,516.21	3,088,568.79	5.6%	59,545,966.90	1,244,450.69	2.1%	58,844,667.36	(701,299.54)	-1.2%	69,028,083.66	10,183,416.30	17.3%