

**Opioid Settlement Funds Project Budget**  
(Add additional lines as needed)

Organization Name: \_\_\_\_\_  
 Project Title: \_\_\_\_\_  
 Project Period Start Date: \_\_\_\_\_  
 Project Period End Date: \_\_\_\_\_

**Staffing**

Title	FTE	Personal Service Cost
Total Personal Services		

**Expenses**

Personal Services	
Fringe Benefits	
OTPS (provide breakdown below)	
Equipment	
Property	
Agency Administration	
<b>TOTAL EXPENSES</b>	

OTPS Breakdown	Amount
<b>Total OTPS</b>	

Opioid Settlement Fund Proposal – Budget Narrative  
(Please complete applicable fields; attach additional pages if needed)

Organization Name:

Project Title:

Staffing/Personal Services:

Fringe calculation:

OTPS:

Small Equipment (Under \$25K):

Large Equipment (Over \$25K):

Property:

Agency Administration:

Other Expenses: