

Warren County Board of Supervisors

RESOLUTION NO. 682 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

AIRPORT

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.5610.2680	Airport (D.P.W.)	\$1,052.40
A.1325.5031	County Treasurer-Interfund Transfers	11,570.52
<u>APPROPRIATIONS</u>		
A.5610 413	Airport-Repair & Maint.-Bldg/Property	626.61
A.5610 120	Airport-Salaries-Overtime	425.79
A.9950 910	Transfers-Capital Projects-Interfund Transfers	11,570.52

COUNTY CLERK/BICENTENNIAL PROJECT

<u>ESTIMATED REVENUES</u>		
A.6422.2390	Bicentennial Project-Share of Joint Activity, Govt	2,500.00
<u>APPROPRIATIONS</u>		
A.6422 410	Bicentennial Project-Supplies	2,500.00

DPW

<u>ESTIMATED REVENUES</u>		
A.1325.5031	County Treasurer-Interfund Transfers	119,017.24
<u>APPROPRIATIONS</u>		
A.9950 910	Transfers-Capital Projects-Interfund Transfers	119,017.24

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EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
40.4791	WIA-Workforce Invest-JTPA	\$93,256.00

APPROPRIATIONS

40.6293.0305 433	WIA-Workforce Invest-Dislocate Work-Training-Client	93,256.00
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GASLIGHT VILLAGE AD HOC

ESTIMATED REVENUES

A.1625.2566	Gaslight Village Property-Parking Fees	1,861.50
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APPROPRIATIONS

A.1625 439	Gaslight Village Property-Misc Fees & Expenses	1,861.50
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OFFICE OF COMMUNITY SERVICES

ESTIMATED REVENUES

A.4320.3490	Mental Health Programs-Mental Health	3,799.00
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APPROPRIATIONS

A.4320.0110 470	Mental Health Programs-Alcoholism Prevention-Education Program-Contract	3,799.00
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SHERIFF & COMMUNICATIONS

ESTIMATED REVENUES

A.3110.2680	Sheriff's Law Enforcement-Insurance Recoveries	3,081.00
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APPROPRIATIONS

A.3110 422	Sheriff's Law Enforcement-Repair/Maint-Equipment	3,081.00
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TRAFFIC SAFETY

ESTIMATED REVENUES

A.3315.2615	Stop DWI Program-Stop DWI Fines	4,320.00
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APPROPRIATIONS

A.3315 470	Stop DWI Program-Contract	4,320.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.