

Warren County Board of Supervisors

RESOLUTION NO. 469 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY

AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
PARKS AND RECREATION		
<u>ESTIMATED REVENUE</u>		
A.7110 2001	Parks & Recreation, Park and Recs Charges	\$319.85
<u>APPROPRIATIONS</u>		
A.7110 417	Parks & Recreation, Water/Sewer/Taxes	319.85
PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
A.1325 5031	County Treasurer, Interfund Transfers	962,997.04
D.5010 5031	Highway Administration, Interfund Transfers	187,942.41
D.5010 5031	Highway Administration, Interfund Transfers	119,322.48
D.5010 5031	Highway Administration, Interfund Transfers	100,000.00
<u>APPROPRIATIONS</u>		
A.9950 910	Transfers-Capital Projects, Interfund Transfers	962,997.04
D.9950 910	Transfers-Capital Projects, Interfund Transfers	187,942.41
D.5112.8272 280	County Roads, 2017 CR#10 Schroon River Road, Projects	119,322.48
D.5112 8267 280	County Roads, 2017 CR#77 Main Street, Projects	100,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
TRAFFIC SAFETY/ STOP DWI		
<u>ESTIMATED REVENUE</u>		
A.3315 2615	Stop DWI Program, Stop DWI Fines	\$5,400.00
<u>APPROPRIATIONS</u>		
A.3315 470	Stop DWI Programs, Contracts	5,400.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.