

Warren County Board of Supervisors

RESOLUTION NO. 267 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
40.6293.0305 4791	Workforce Invest. Act-WIA-Workforce Invest.-JTPA	\$4,050.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Training-Client	4,050.00

OFFICE OF EMERGENCY SERVICES

<u>ESTIMATED REVENUES</u>		
A.3645.4006.4305	Homeland Security-FY12 LEMPG-Local Emergency Management Performance Grant	29,003.00
A.3640.4305	Civil Defense-Local Emergency Management Performance Grant	(29,003.00)
<u>APPROPRIATIONS</u>		
A.3645.4006 110	Homeland Security-FY12 LEMPG-Salaries-Regular	26,942.00
A.3645.4006 830	Homeland Security-FY12 LEMPG-Social Security	1,670.00
A.3645.4006 831	Homeland Security-FY12 LEMPG-Medicare Contribution	391.00
A.3640 110	Civil Defense-Salaries-Regular	(26,942.00)
A.3640 830	Civil Defense-Social Security	(1,670.00)
A.3640 831	Civil Defense-Medicare Contribution	(391.00)

DEPARTMENT OF PUBLIC WORKS, CONT.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
DM.5130 110	Road Machinery-Machinery-Salaries-Regular	\$632.00
DM.5130 830	Road Machinery-Machinery-Social Security	39.00
DM.5130 831	Road Machinery-Machinery-Medicare Contribution	9.00
DM.5130 810	Road Machinery-Machinery-Retirement	131.00

TRAFFIC SAFETY

ESTIMATED REVENUES

A.3315.2615	Stop DWI Program-Stop DWI Fines	4,320.00
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APPROPRIATIONS

A.3315 470	Stop DWI Program-Contract	4,320.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.