

# Warren County Board of Supervisors

## RESOLUTION NO. 228 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

### AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>EMPLOYMENT AND TRAINING</b>		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA, Workforce Invest-Dislocated Work, Workforce Invest. -JTPA	\$2,451.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Training-Client	2,451.00
<b>OFFICE FOR THE AGING</b>		
<u>ESTIMATED REVENUE</u>		
A.6789 2073	EISEP Hamilton, Hamilton County EISEP	70,000.00
A.6787 4795	Balancing Incentive Program, Balancing Incentive Program	40,000.00
<u>APPROPRIATIONS</u>		
A.6787 470	Contract	70,000.00
A.6787 470	Contract	40,000.00
<b>PROBATION</b>		
<u>ESTIMATED REVENUE</u>		
A.3140 2713	Probation, Gifts & Donations, Probation	2,500.00
<u>APPROPRIATIONS</u>		
A.3140 437	Probation, Consultant	2,500.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC HEALTH</b>		
<u>ESTIMATED REVENUE</u>		
A.4013 4403	WIC, WIC	\$1,867.00
<u>APPROPRIATIONS</u>		
A.4013 110	WIC, Salaries - Full Time	1,152.00
A.4013 130	Salaries - Part Time	225.00
A.4013 810	Retirement	237.00
A.4013 830	Social Security	84.00
A.4013 831	Medicare	20.00
A.4013 860	Hospitalization	145.00
A.4013 865	Dental	4.00
<b>PUBLIC WORKS - DPW</b>		
<u>ESTIMATED REVENUE</u>		
D.5010 3501	Consolidated Highway Aid	177,498.79
<u>APPROPRIATIONS</u>		
D5112.8220 280	2015 CR#16 East River Drive	60,000.00
D5112.8224 280	2015 CR#72 Garnet Lake Road	16,498.79
D5112.8232 280	2015 CR#18 Sagamore Road	51,000.00
D5112.8233 280	2015 CR#66 Country Club Road	50,000.00
<b>TRAFFIC SAFETY/STOP DWI</b>		
<u>ESTIMATED REVENUE</u>		
A.3315 2615	Stop DWI Program, STOP DWI Fines	4,320.00
<u>APPROPRIATIONS</u>		
A.3315 470	Contract	4,320.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.