

Warren County Board of Supervisors

RESOLUTION NO. 224 OF 2014

AMENDING WARREN COUNTY BUDGET FOR 2014 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
PLANNING AND COMMUNITY DEVELOPMENT		
<u>ESTIMATED REVENUES</u>		
A.8021 3905	Planning (and Comm. Dev.), Local Waterfront - State	(\$71,000.00)
A.8021 1289	Other General Governmental Income	71,000.00
A.8021 1289		3,562.00
<u>APPROPRIATIONS</u>		
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	2,708.00
A.8021 810	Retirement	644.00
A.8021 830	Social Security	170.00
A8021 831	Medicare Contributions	40.00
SHERIFF		
<u>ESTIMATED REVENUES</u>		
A.3020 3384	Sheriffs 911 Center, Other Sheriff's State Aid	425,000.00
A.3110 1589	Sheriff's Law Enforcement, Other-Public Safety	600.00
A.3110 2711	Sheriffs Law Enforcement, K-9 Gifts and Donations	4,602.00
<u>APPROPRIATIONS</u>		
A.3020 4025 250	Sheriffs 911 Center, Interoperable Comm. Grant 13-14, Technical Equipment	425,000.00
A.3110 120	Sheriff's Law Enforcement, Salaries - Overtime	600.00
A.3110 410	Sheriffs Law Enforcement, Supplies	4,602.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
TRAFFIC SAFETY/STOP-DWI		
<u>ESTIMATED REVENUES</u>		
A.3315 2615	STOP-DWI Program, STOP-DWI Fines	\$75.00
<u>APPROPRIATIONS</u>		
A.3315 410	STOP-DWI Program, Supplies	75.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2014 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2014 is hereby amended accordingly.