

Warren County Board of Supervisors

RESOLUTION NO. 152 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
BUILDINGS & GROUNDS		
<u>ESTIMATED REVENUE</u>		
A.1610 2680	Fleet Management, Insurance Recoveries	\$1,358.21
<u>APPROPRIATIONS</u>		
A.1610 441	Fleet Management, Auto-Supplies & Repair	1,358.21
EMPLOYMENT & TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/Workforce Innovation & Opportunity Act	1,000.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Training-Client	1,000.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4010 3426	Health Services, DSRIP Engagement Funds	56,875.50
<u>APPROPRIATIONS</u>		
A.4010 260	Health Services, Other Equipment	26,875.50
A.4010 428	Health Services, Data Processing & Internet Fees	10,000.00
A.4010 437	Health Services, Consulting Fees	20,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
MENTAL HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4320.0145 3490	Mental Health Programs, Addictions Care Center, Mental Health	\$289,921.00
<u>APPROPRIATIONS</u>		
A.4320.0145 470	Mental Health Programs, Addictions Care Center, Contract	289,921.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	33,018.86
A.3110.4032 4381	Sheriffs Law Enforcement, FY17-SLETPP, State Law Enforcement Terrorism Prevention Program	20,000.00
A.3110.4035 4381	Sheriff's Law Enforcement, FY17-SLETPP, State Law Enforcement Terrorism Prevention Program	19,994.00
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	33,018.86
A.3110.4032 455	Sheriff's Law Enforcement, FY17-SLETPP, Safety Equipment	20,000.00
A.3110 4035 455	Sheriff's Law Enforcement, FY17-SLETPP, Safety Equipment	19,994.00
TRAFFIC SAFETY		
<u>ESTIMATED REVENUE</u>		
A.3315 2615	STOP DWI Program, STOP DWI Fines	5,400.00
<u>APPROPRIATIONS</u>		
A.3315 470	STOP DWI Program, Contract	5,400.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.