

Warren County Board of Supervisors

RESOLUTION NO. 58 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

COUNTY CLERK

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.6422.2390	Bicentennial Project-Share of Joint Activity	\$13,000.00

APPROPRIATIONS

A.6422 410	Bicentennial Project-Supplies	13,000.00
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HEALTH SERVICES

ESTIMATED REVENUES

A.4013.4403	WIC-Revenue	39,021.00
A.4018.0020.4452	Family Health-Children With Special Health Care Needs	1,484.00
A.4018.0020.4457	Family Health-Paint Poison Prevention	1,903.00
A.4018.0030.3407	Disease Control-Disease Control-Public Health Revenue	2,656.00
A.4054.0060.4451	Ed/Physically Handicapped/Early Intervention-Ed. Phys. Hndcppd/Early Intervention-Early Intervention Revenue	38,608.00

APPROPRIATIONS

A.4013 469	WIC-Other Payments/Contributions	39,021.00
A.4018.0020 469	Family Health-Other Payments/Contributions	1,484.00
A.4018.0020 469	Preventive Program-Family Health-Other Payments/Contributions	1,903.00
A.4018.0030 469	Preventive Program-Disease Control-Other Payments/Contributions	2,656.00
A.4054.0060 469	Education/Physically Handicapped Children-Ed. Phys. Handicapped/Early Intervention-Other Payments /Contributions	38,608.00

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PUBLIC WORKS

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.5020.2121	Engineering Administrative	\$4,000.00

APPROPRIATIONS

A.5020 130	Engineering-Salaries-Part Time	4,000.00
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TRAFFIC SAFETY/STOP DWI

ESTIMATED REVENUES

A.3315.2615	STOP DWI Fines	5,700.00
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APPROPRIATIONS

A.3315 470	STOP DWI Program-Contract	5,700.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.