

# Warren County Board of Supervisors

## RESOLUTION NO. 327 OF 2019

**RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE**

### **AMENDING WARREN COUNTY BUDGET FOR 2019 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>ASSIGNED COUNSEL</b>		
<u>ESTIMATED REVENUE</u>		
A.1170 3045	Legal Defense-Indigents, Office of Indigent Legal Services Distribution	\$51,710.50
<u>APPROPRIATIONS</u>		
A.1170 470	Legal Defense-Indigents, Contract	51,710.50
<b>BOARD OF ELECTIONS</b>		
<u>ESTIMATED REVENUE</u>		
A.1450 3051	Board of Elections, County BOE Reimb Program - E-Poll Books	51,050.00
A.1450 3052	NYS Aid to Localities - Early Vote	37,084.00
<u>APPROPRIATIONS</u>		
A.1450 220	Board of Elections, Office Equipment	42,537.00
A.1450 470	Contract	45,597.00
<b>PUBLIC WORKS - UP YONDA FARM</b>		
<u>ESTIMATED REVENUE</u>		
A.7111 2706	Up Yonda Farm, Donation - Up Yonda Farm	5,000.00
<u>APPROPRIATIONS</u>		
A.7111 260	Up Yonda Farm, Other Equipment	500.00
A.7111 410	Supplies	4,500.00

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**SHERIFF**

**ESTIMATED REVENUE**

A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety- Other Govt	\$33,168.44
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**APPROPRIATIONS**

A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	30,811.38
A.3120.1001 830	Social Security	1,910.30
A.3120.1001 831	Medicare Contribution	446.76

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2019 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2019 is hereby amended accordingly.