

Warren County Board of Supervisors

RESOLUTION NO. 180 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5142 110	County Road, Snow Removal-County, Salaries-Regular	\$10,389.30
D.5110 120	Salaries-Overtime	D.5142 120	Salaries-Overtime	6,373.04
D.5110 810	Retirement	D.5142 810	Retirement	1,947.44
D.5110 830	Social Security	D.5142 830	Social Security	2,057.71
D.5110 831	Medicare Contribution	D.5142 831	Medicare Contribution	155.00
D.5110 860	Hospitalization	D.5142 860	Hospitalization	18,633.42
D.5110 865	Dental Insurance	D.5142 865	Dental Insurance	309.36
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries-Overtime	796.68
<u>DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES</u>				
A.4320.0150 470	Mental Health Programs, 820 River Street-Mental Health, Contract	A.4320.0145 470	Mental Health Programs, Addictions Care Center, Contract	60,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1420 440	Law (County Attorney), Legal/Transcript Fees	7,571.37