

# Warren County Board of Supervisors

## RESOLUTION NO. 434 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: CLERK OF THE LEGISLATIVE BOARD</u></b>				
A.1010 860	Legislative Board, Hospitalization	A.1340 860	Budget Officer, Hospitalization	\$4,879.80
A.1010 860		A.1340 865	Dental Insurance	103.21
<b><u>DEPARTMENT: HEALTH SERVICES</u></b>				
A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	A.4018.0020 860	Preventive Program, Family Health, Hospitalization	5,200.00
<b><u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u></b>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.9950 910	Transfers-Capital Projects, Interfund Transfers	1,406.79
A.8021 810	Retirement	A.9950 910		224.94
A.8021 830	Social Security	A.9950 910		82.34
A.8021 831	Medicare Contribution	A.9950 910		19.26
A.8021 860	Hospitalization	A.9950 910		362.43
A.8021 865	Dental Insurance	A.9950 910		4.28
<b><u>DEPARTMENT: PUBLIC DEFENDER</u></b>				
A.1171 439	Public Defender, Misc. Fees & Expenses	A.1171 220	Public Defender, Other Equipment	600.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
D.5110 421	County Road, Maintenance of Roads, Equipment Rental	D.5112.8273 421	County Road, County Roads, 2018 CR#55 Valentine Pond Road, Equipment Rental	\$17,314.96
D.5110 421		D.5112.8284 421	2018 CR#36 Valley Road, Equipment Rental	34,380.04
D.5110 421		D.5112.8233 421	2015 CR#66 Country Club Road, Equipment Rental	6,264.83
D.5112.8274 280	County Roads, 2018 CR#10 Schroon River Road, Projects	D.5112.8283 280	2018 CR#3 Warrensburg Road, Projects	38,770.32
D.5148 110	Services to Other Govts., Salaries-Regular	D.5148 120	Services to Other Govts., Salaries-Overtime	1,179.83
<b><u>DEPARTMENT: UP YONDA</u></b>				
A.7111 130	Up Yonda Farm, Salaries-Part Time	A.7111 410	Up Yonda Farms, Supplies	900.00
A.7111 130		A.7111 260	Other Equipment	400.00