

Warren County Board of Supervisors

RESOLUTION NO. 424 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

DECREASING CAPITAL PROJECT NO. H365 BAY ROAD PRESERVATION PROJECT TO RECONCILE CAPITAL PROJECT SHARES FOR FINAL TOTAL PROJECT COST AND AMENDING WARREN COUNTY BUDGET FOR 2018

RESOLVED, that the Warren County Board of Supervisors does hereby decrease Capital Project No. H365 Bay Road Preservation Project, as follows:

1. Capital Project No. H365 Bay Road Preservation Project is hereby decreased in the amount of Two Hundred Twenty-Eight Thousand Six Hundred Forty-Three Dollars and Fifty-Seven Cents (\$228,643.57).
2. The estimated cost of Capital Project No. H365 Bay Road Preservation Project is now Nine Hundred Ten Thousand Eight Hundred Fifty-Six Dollars and Fifty Cents (\$910,856.43).
3. The decrease in such Capital Project consists of the following:
 - a. Decrease in Federal share in the amount of One Hundred Eighty-Two Thousand Nine Hundred Fourteen Dollars and Eighty-Six Cents (-\$182,914.86);
 - b. Decrease in State Marchiselli grant funding in the amount of Thirty-Four Thousand Two Hundred Ninety-Six Dollars and Fifty-Four Cents (-\$34,296.54); and
 - c. Decrease in Local Share funding in the amount of Eleven Thousand Four Hundred Thirty-Two Dollars and Seventeen Cents (-\$11,432.17); local match share of Eleven Thousand Four Hundred Thirty-Two Dollars and Seventeen Cents (\$11,432.17) is to be returned to the funding source - Budget Code D.5010 5031, County Road, Highway Administration, Interfund Transfers;

and, be it further

RESOLVED, that the Warren County budget for 2018 be, and hereby is, amended accordingly.