

Warren County Board of Supervisors

RESOLUTION NO. 387 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	\$1,000.00
A.4018.0040 1617		3,000.00
A.4190.4402	Public Health-Ebola, Public Health -Ebola	900.00
<u>APPROPRIATIONS</u>		
A.4018.0040 433	Preventive Program, Health Education, Training-Client	1,000.00
A.4018.0040 410	Supplies	100.00
A.4018.0040 445	Foods	2,900.00
A.4190 422	Public Health-Ebola, Repair/Maint-Equipment	900.00
PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	38,228.50
<u>APPROPRIATIONS</u>		
DM.5130 230	Road Machinery, Machinery, Automotive Equipment	38,228.50

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020 4037	Sheriff's 911 Center, 2017-18 PSAP Grant	\$169,396.00
A.3110 4038 4381	Sheriff's Law Enforcement, FY18-SLETPP, State Law Enforcement Terrorism Preventive Program	19,994.00
A.3110 1589	Other-Public Safety	16,422.45
A.3120.1003 2260	School Resource Officers, North Warren School District, Public Safety-Other Govt	30,000.00
<u>APPROPRIATIONS</u>		
A.3020 4037 120	Sheriff's 911 Center, 2017-18 PSAP Grant, Salaries-Overtime	7,367.75
A.3020 4037 250	Technical Equipment	88,907.88
A.3020 4037 220	Office Equipment	6,895.00
A.3020 4037 413	Repair & Maint-Bldg/Property	66,225.37
A.3110.4038 250	Sheriff's Law Enforcement, FY18 SLETPP, Technical Equipment	9,800.00
A.3110.4038 260	Other Equipment	6,370.00
A.3110.4038 410	Supplies	3,824.00
A.3110 120	Salaries-Overtime	16,422.45
A.3120.1003 130	School Resource Officers, North Warren School District, Salaries-Part Time	27,868.00
A.3120.1003 831	Medicare Contribution	404.00
A.3120.1003 830	Social Security	1,728.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.