

Warren County Board of Supervisors

RESOLUTION NO. 386 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4010 110	Health Services, Salaries- Regular	A.4010 130	Health Services, Salaries-Part Time	\$50,000.00
<u>DEPARTMENT: MENTAL HEALTH</u>				
A.4310 220	Mental Health Admin., Office Equipment	A.4390 435	Psychiatric Exp./Criminal, Medical Fee's	700.00
A.4310 220	Mental Health Admin., Office Equipment	A.4310 861	Mental Health Admin., Retirees Hospitalization	1,100.00
A.4310 437	Consulting Fee's	A.4310 861	Retiree's Hospitalization	4,000.00
A.4310 439	Misc. Fees & Expenses	A.4390 435	Psychiatric Exp./Criminal, Medical Fee's	4,330.00
A.4389 435	Psychtc. Exp./Non Crimnal, Misc. Fees & Expenses	A.4390 435	Psychiatric Exp./Criminal, Medical Fee's	2,000.00
<u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u>				
A.3645.4103 860	Homeland Security, FY17 LEMPG, Hospitalization	A.3645.4103 110	Salaries-Regular	89.56

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8022 110	Planning GIS Program, Salaries-Regular	\$13,093.00
A.8021 830	Social Security	A.8022 830	Social Security	812.00
A.8021 831	Medicare Contribution	A.8022 831	Medicare Contribution	189.00
A.8021 810	Retirement	A.8022 810	Retirement	2,068.00
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.9950 910	Transfers Capital Project, Interfund Transfers	392.76
A.8021 810	Retirement	A.9950 910		84.05
A.8021 830	Social Security	A.9950 910		23.56
A.8021 831	Medicare Contribution	A.9950 910		5.51
A.8021 860	Hospitalization	A.9950 910		56.45
A.8021 865	Dental Insurance	A.9950 910		1.20
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5112.8231 280	County Road, County Roads, 2015 CR#29 Peaceful Valley Road, Projects	D.5112.8283 280	County Road, County Roads, 2018 CR#3 Warrensburg Road, Projects	600.00
D.5112.8271 280	2017 CR#15 East Shore Drive, Projects	D.5112.8283 280		51,634.79
D.5112.8279 280	2018 CR#64 East Schroon River Road, Projects	D.5112.8283 280		26,375.62
D.5112.8281 280	2018 CR#57 South Johnsburg Road, Projects	D.5112.8283 280		24,482.57
D.5110 421	County Road, Maintenance of Roads, Equipment Rental	D.5112.8275 421	County Roads, 2018 CR#76 Dartmouth Road, Equipment Rental	13,189.67
		D.5112.8277 421	2018 CR#4 High Street, Equipment Rental	22,513.96

