

Warren County Board of Supervisors

RESOLUTION NO. 350 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
MENTAL HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4320.0120 3490	Mental Health Programs, Mental Health Association, Mental Health	\$4,482.00
<u>APPROPRIATIONS</u>		
A.4320.0120 470	Mental Health Programs, Mental Health Association, Contract	4,482.00
PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfer	13,729.58
<u>APPROPRIATIONS</u>		
D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	13,729.58
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2692	Sheriff's Law Enforcement, Other Compensation for Loss	350.00
A.3110 2260	Sheriff's Law Enforcement, Public Safety-Other Govt	24,560.50
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	350.00
A.3110 130	Salaries-Part Time	12,218.46

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF-<i>cont.</i>		
<u>APPROPRIATIONS</u>		
A.3110 260	Sheriff's Law Enforcement, Other Equipment	\$6,755.92
A.3110 453	Uniforms & Clothing	2,901.40
A.3110 455	Safety Equipment	1,750.00
A.3110 830	Social Security	757.54
A.3110 831	Medicare Contribution	177.18

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.