

Warren County Board of Supervisors

RESOLUTION NO. 229 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest. Act/Workforce Innovation & Opportunity Act	\$6,900.00
40.6326 4786	Summer TANF, Summer TANF	109,237.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training-Client	6,900.00
40.6326 110	Summer TANF, Salaries-Regular	14,409.00
40.6326 130	Salaries-Part Time	66,688.00
40.6326 410	Supplies	400.00
40.6326 470	Contract	14,512.00
40.6326 810	Retirement	2,262.00
40.6326 830	Social Security	5,078.00
40.6326.831	Medicare Contribution	1,188.00
40.6326 860	Hospitalization	4,700.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4010.3426	Health Services, DSRIP Engagement Funds	\$18,043.00
<u>APPROPRIATIONS</u>		
A.4010 428	Data Processing & Internet Fees	18,043.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff Law Enforcement, Insurance Recoveries	3,673.28
A.3020.4036.4380	2017 Interoperable Comm. Grant, State Homeland Security Program	550,861.00
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriffs Law Enforcement, Auto-Supplies & Repair	3,673.28
A.3020.4036 470	2017 Interoperable Comm Grant, Contract	57,441.00
A.3020.4036 260	Other Equipment	493,420.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.