

Warren County Board of Supervisors

RESOLUTION NO. 202 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4010 3426	Health Service, DSRIP Engagement Funds	\$20,000.00
A.4010 3426	Health Services, DSRIP Engagement Funds	2,500.00
A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	600.00
A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	1,000.00
<u>APPROPRIATIONS</u>		
A.4010 428	Health Services, Data Processing & Internet Fees	20,000.00
A.4010 428	Health Services, Data Processing & Internet Fees	2,500.00
A.4018.0040 410	Preventive Program, Health Education, Supplies	600.00
A.4018.0040 410	Preventive Program, Health Education, Supplies	1,000.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	5,440.84
A.3020 2680	Sheriff's 911 Center, Insurance Recoveries	21,145.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF - cont.		
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	\$5,440.84
A.3020 422	Sheriff's 911 Center, Repair/Maint - Equipment	21,145.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.