

SUPPORT SERVICES COMMITTEE MEETING  
COUNTY AUDITOR AGENDA  
SEPTEMBER 21, 2020

COMMITTEE MEMBERS: Supervisors Magowan, Leggett, Wild, Bruno, Driscoll, Hogan and Shepler

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
- IV. Discussion Items:
  - a. Presentation of County Auditor 2021 Proposed Budget
- V. Referrals/Pending Items: None.
- VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)
- VII. Motion to adjourn

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Attachments: 1. 2021 Proposed County Auditor Budget

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2021 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: County Auditor  
BUDGET ACCOUNT CODE: A.1320

OBJECT CODES	2019 EXPENDITURES	2020 ADOPTED	2020 AMENDED	2021 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$94,257.39	\$107,806.00	\$107,806.00	\$111,294.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$2,881.71	\$3,903.00	\$3,903.00	\$2,457.00
800's EMPLOYEE BENEFITS	\$79,660.55	\$85,131.00	\$85,131.00	\$80,424.00
<b>TOTALS</b>	<b>\$176,799.65</b>	<b>\$196,840.00</b>	<b>\$196,840.00</b>	<b>\$194,175.00</b>

SIGNED:

  
DEPARTMENT HEAD

TITLE:

County Auditor

DATE:

08/26/2020

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
<b>Fund A - General</b>						
EXPENSE						
Department 1320 - County Auditor						
Personal Services						
110	Salaries - Regular	94,257.39	107,806.00	107,806.00	67,567.20	111,294.00
<i>Personal Services Totals</i>		<u>\$94,257.39</u>	<u>\$107,806.00</u>	<u>\$107,806.00</u>	<u>\$67,567.20</u>	<u>\$111,294.00</u>
<i>Contractual Expense</i>						
410	Supplies	948.40	1,200.00	1,190.00	625.37	750.00
423	Telephone	184.50	250.00	250.00	98.10	200.00
424	Postage	.00	25.00	25.00	.00	25.00
427	Memberships & Dues	160.00	320.00	330.00	330.00	350.00
428	Data Processing & Internet Fees	132.00	108.00	108.00	108.00	132.00
444	Travel/Education/Conference	1,456.81	2,000.00	2,000.00	230.00	1,000.00
<i>Contractual Expense Totals</i>		<u>\$2,881.71</u>	<u>\$3,903.00</u>	<u>\$3,903.00</u>	<u>\$1,391.47</u>	<u>\$2,457.00</u>
<i>Employee Benefits</i>						
810	Retirement	11,870.31	14,528.00	14,528.00	9,445.00	15,525.00
830	Social Security	5,359.26	6,684.00	6,684.00	3,873.22	6,900.00
831	Medicare Contribution	1,253.39	1,563.00	1,563.00	905.83	1,613.00
860	Hospitalization	27,856.56	28,336.00	28,336.00	18,527.28	28,619.00
865	Dental Insurance	408.20	408.00	408.00	266.90	408.00
<i>Employee Benefits Totals</i>		<u>\$46,747.72</u>	<u>\$51,519.00</u>	<u>\$51,519.00</u>	<u>\$33,018.23</u>	<u>\$53,065.00</u>
<i>Other Benefits</i>						
840	Workmen's Compensation	466.49	462.00	462.00	461.78	363.00
861	Retirees Hospitalization	32,446.34	33,150.00	33,150.00	17,996.70	26,996.00
<i>Other Benefits Totals</i>		<u>\$32,912.83</u>	<u>\$33,612.00</u>	<u>\$33,612.00</u>	<u>\$18,458.48</u>	<u>\$27,359.00</u>
Department 1320 - County Auditor Totals		<u>\$176,799.65</u>	<u>\$196,840.00</u>	<u>\$196,840.00</u>	<u>\$120,435.38</u>	<u>\$194,175.00</u>
EXPENSE TOTALS		<u>\$176,799.65</u>	<u>\$196,840.00</u>	<u>\$196,840.00</u>	<u>\$120,435.38</u>	<u>\$194,175.00</u>
Fund A - General Totals		<u>\$176,799.65</u>	<u>\$196,840.00</u>	<u>\$196,840.00</u>	<u>\$120,435.38</u>	<u>\$194,175.00</u>
EXPENSE TOTALS		<u>\$176,799.65</u>	<u>\$196,840.00</u>	<u>\$196,840.00</u>	<u>\$120,435.38</u>	<u>\$194,175.00</u>
Fund A - General Totals		(\$176,799.65)	(\$196,840.00)	(\$196,840.00)	(\$120,435.38)	(\$194,175.00)
Net Grand Totals						
REVENUE GRAND TOTALS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE GRAND TOTALS		\$176,799.65	\$196,840.00	\$196,840.00	\$120,435.38	\$194,175.00
Net Grand Totals		(\$176,799.65)	(\$196,840.00)	(\$196,840.00)	(\$120,435.38)	(\$194,175.00)

2021 Salary Schedule (Position Budgeting)  
County Auditor

<b>Empl. #</b>	<b>Name</b>	<b>Position</b>	<b>Annual Earnings</b>	<b>Empl. Type</b>	<b>Benefit Group</b>	<b>Hire Date</b>
	<b>Jan1 Grade &amp; Rate</b>	<b>Ann. Grade &amp; Rate</b>				
12876	Sawyer, Ashley	Principal Audit Clerk	\$43,685.00	Full Time	CSEA/FT	1/19/2016
	10-04 / \$19.34	10-05 / \$21.14				
9607	Sherman, Carla	County Auditor	\$67,609.00	Full Time	Appointed F/T	8/12/2010
	N/A / \$37.15	N/A / \$37.15				
		<b>2</b>	<b>\$111,294.00</b>			