

PUBLIC SAFETY COMMITTEE
SHERIFF AGENDA
SEPTEMBER 21, 2020

COMMITTEE MEMBERS: Supervisors Leggett, Simpson, Braymer, Diamond, Driscoll, Seeber and Shepler

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
 1. Request: To create a new part-time Patrol Officer position at an hourly rate of \$20.3716 to process and submit civil fingerprints to the New York State Division of Criminal Justice Services. Rationale: The Sheriff's Office recently received a LiveScan software update that will allow our agency to process and submit fingerprints for pistol permit applicants, NYS Department of Education, NYS Liquor Authority and other civil applicants. This position is necessary for the Sheriff's Office to provide the service for our residents.
 2. Request: To create a new part-time Patrol Officer position at an hourly rate of \$20.3716 for the Stop DWI Program. Rationale: The position is necessary to service as the Stop DWI Program Coordinator.
 3. Request: To extend the contract with Black Creek Integrated Systems Corporation for unlimited hardware and software support in the amounts of \$25,937.50 (2021), \$26,456.25 (2022) and \$26,985.25 (2023). Rationale: The Black Creek Integrated Systems are utilized in the Warren County Correctional Facility for inmate records management and booking.
- IV. Discussion Items:
 1. Correctional Facility Inmate Population
- V. Referrals/Pending Items: None.
- VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)
- VII. Motion to adjourn

Attachments:

1. Resolution Request Form No. 11 - Request to Create New Position (Civil Fingerprints)
2. Resolution Request Form No. 12 - Notice of Intent to Fill Vacant Position
3. Resolution Request Form No. 11 - Request to Create New Position (Stop DWI Program)
4. Resolution Request Form No. 12 - Notice of Intent to Fill Vacant Position
5. Resolution Request Form No. 4 - Request to Extend Existing Contract (Black Creek)

RESOLUTION REQUEST FORM NO. 11

Request to Create New Position

DEPARTMENT NAME: Sheriff

DATE: September 21, 2020

- (a) Title of Requested Position: **Patrol Officer - Part Time**
- (b) Annual **Base** Salary (and Grade of Applicable): **N/A (\$20.3716/hour)**
- (c) Effective Date for New Position:* **Upon Approval of the Board**
*Please do not backdate unless the purpose is to correct an error.
- (d) List Any Position in the Department's Table of Organization Being Deleted as a Result of this Request: (Include annual salary and grade if applicable):
N/A
- (e) Where are Funds in the Budget for this Position? List Budget Code, Object Code, Full Title and Amount:
A.3110 130 Sheriff's Law Enforcement Salaries - Part Time
- (f) Has Personnel Officer Reviewed and Approved of the New Position Title? **No**
(This is necessary **BEFORE** bringing the request to committees.)
- (g) Is this a mandated position? If so, please explain: **No**
- (h) Is there expected revenue from this position? If so, please explain: **Yes**
A fee will be assessed for each civil fingerprint submission which will generate revenue for the County.

NOTE: Position is necessary to provide pistol permit, NYS Education Department, NYS Liquor Authority and other civil fingerprint services.

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Sheriff Payroll Dept. No: 30.00
Title of Position: Patrol Officer - Part Time Base Salary of Position: \$20,3716/hr Grade: _____
Filling at Step # (If Known): _____
Budget code and title: A.3110 130 Sheriff's Law Enforcement Salaries - Part Time Union ☐ Non-Union ☒
This position is vacated due to: ☐ Retirement ☐ Resignation ☐ Termination ☐ Promotion ☒ Other
Employee No./Last Name: New Position (Civil Fingerprints) Date of Vacancy: N/A
Is this position mandated? ☐ Yes ☒ No Is the position reimbursable? ☐ Yes ☒ No
Source of reimbursement: ☐ Federal _____% ☐ State _____% ☐ Other _____%

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

☐ Competitive-active eligible list ☐ Competitive-no list (*hiring would be provisional*) ☐ Non-Competitive ☐ Other _____

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring. _____

Human Resources Director has approved this form when initialed. _____

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

- ☐ The Administrator has no objection to the filling of the vacancy.
☐ The Administrator objects to the filling of the vacancy.

Administrator Signature _____ Date _____

BUDGET OFFICER COMPLETES THIS SECTION

- ☐ The Budget Officer has no objection to the filling of the vacancy.
☐ The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature _____ Date _____

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee _____

- ☐ The committee has no objection to the filling of the vacancy.
☐ The committee objects to the filling of the vacancy.
☐ In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
☐ In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature _____ Date _____

RESOLUTION REQUEST FORM NO. 11

Request to Create New Position

DEPARTMENT NAME: Sheriff

DATE: September 21, 2020

- (a) Title of Requested Position: **Patrol Officer - Part Time**
- (b) Annual **Base** Salary (and Grade of Applicable): **N/A (\$20.3716/hour)**
- (c) Effective Date for New Position:* **Upon Approval of the Board**
*Please do not backdate unless the purpose is to correct an error.
- (d) List Any Position in the Department's Table of Organization Being Deleted as a Result of this Request: (Include annual salary and grade if applicable):
N/A
- (e) Where are Funds in the Budget for this Position? List Budget Code, Object Code, Full Title and Amount:
A.3315 130 Stop DWI Program Salaries - Part Time
- (f) Has Personnel Officer Reviewed and Approved of the New Position Title? **No**
(This is necessary **BEFORE** bringing the request to committees.)
- (g) Is this a mandated position? If so, please explain: **No**
- (h) Is there expected revenue from this position? If so, please explain: **No**

NOTE: Position is necessary to serve as the Stop DWI Program Coordinator.

RESOLUTION REQUEST FORM NO. 12

Schedule "A"

NOTICE OF INTENT TO FILL VACANT POSITION

This notice of intent is filed whenever a department head plans to fill an *existing* funded position in their budget that is vacated due to a retirement, resignation, termination or promotion. This notice may not be used for requests to create a *new* position. For complete instructions on the procedure to be followed, see the reverse of this form.

DEPARTMENT HEAD COMPLETES THIS SECTION

Department: Sheriff Payroll Dept. No: 30.00
Title of Position: Patrol Officer - Part Time Base Salary of Position: \$20.3716/hr Grade: _____
Filling at Step # (If Known): _____
Budget code and title: A.3315 130 Stop DWI Program Salaries - Part Time Union ☐ Non-Union ☒
This position is vacated due to: ☐ Retirement ☐ Resignation ☐ Termination ☐ Promotion ☒ Other
Employee No./Last Name: New Position (Stop DWI) Date of Vacancy: N/A
Is this position mandated? ☐ Yes ☒ No Is the position reimbursable? ☐ Yes ☒ No
Source of reimbursement: ☐ Federal _____% ☐ State _____% ☐ Other _____%

CIVIL SERVICE STATUS AND HUMAN RESOURCES DIRECTOR APPROVAL

☐ Competitive-active eligible list ☐ Competitive-no list (*hiring would be provisional*) ☐ Non-Competitive ☐ Other _____

Actual Impact to Budget Report will be provided monthly by Human Resources Director.

Candidate's qualifications must be approved by Personnel Officer prior to hiring. _____

Human Resources Director has approved this form when initialed. _____

COUNTY ADMINISTRATOR COMPLETES THIS SECTION

- ☐ The Administrator has no objection to the filling of the vacancy.
☐ The Administrator objects to the filling of the vacancy.

Administrator Signature _____ Date _____

BUDGET OFFICER COMPLETES THIS SECTION

- ☐ The Budget Officer has no objection to the filling of the vacancy.
☐ The Budget Officer objects to the filling of the vacancy.

Budget Officer Signature _____ Date _____

SUPERVISORY COMMITTEE COMPLETES THIS SECTION

Name of Committee _____

- ☐ The committee has no objection to the filling of the vacancy.
☐ The committee objects to the filling of the vacancy.
☐ In the case of an emergency, Committee Chair has no objection to the filling of the vacancy.
☐ In the case of an emergency, Committee Chair objects to the filling of the vacancy.

Ranking Committee Member Signature _____ Date _____

RESOLUTION REQUEST FORM NO. 4

Request for Extending, Rescinding or Amending Existing Contract

DEPARTMENT NAME: Sheriff

DATE: August 24, 2020

- (a) Purpose of Contract Change: **Request to extend the agreement with Black Creek Integrated Systems for unlimited support and maintenance of the SallyPort inmate records management software.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **435 of 2017**
- (c) Name of Contractor: **Black Creek Integrated Systems Corporation**
- (d) Address of Contractor: **P.O. Box 101747, Irondale AL 35210**
- (e) Contractor's Contact Person and Telephone Number: **Linda Albonetti
(205) 949-9905**
- (f) Commencement Date of Extension: **January 1, 2021**
- (g) Termination Date of Extension: **December 31, 2023**
- (h) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed **\$79,379.00**
 - iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc.)

2021 - \$25,937.50 2022 - \$26,456.25 2023 - \$26,985.25

- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:**
A.3150 470 Sheriff's Correction Division - Contract \$79,379.00

**Sample: A.3110 470 General Sheriff's Law Enforcement - Contract \$ xx.xx
Capital Project No. H289.9550 480 - Old Jail Renovations \$xx.xx**

* as listed in budget and LOGOS



Black Creek Integrated Systems Corporation
P. O. Box 101747
Irondale, AL 35210
Ph.: (205) 949-9900
Fax.: (205) 949-9910

QUOTATION

Date	Number	Revision
8/14/2020	SP05009.22	

Terms	Ship Via	Freight	F.O.B.	Delivery
Due On Invoice Receipt	n/a	n/a	n/a	n/a

To:

Capt. Al Maday
Warren County Sheriff's Department
1400 State Route 9
Lake George NY 12845
Albert.Maday@WarrenCountySheriffNY.us

Description	Amount
SallyPort NY Unlimited Support Plan For Period 1/1/2021 Through 12/31/2023 See attached for plan description Quotation is based on number of software licenses at the time of quotation. Invoice will be based on number of software licenses at the time of renewal.	
<u>Software Support Pricing Detail</u>	<u>Pricing</u>
SallyPort Software	\$ 9,675.00
(15) SallyPort User License	\$ 14,512.50
Vine NY Interface	\$ 825.00
GTL ICM P.I.N. Interface	\$ 925.00
2021 Pricing	\$ 25,937.50
2022 Pricing	\$ 26,456.25
2023 Pricing	\$ 26,985.25
Total Quotation Amount for years 2021 through 2023	\$79,379.00

SERVICE PROVIDER AGREEMENT

THIS AGREEMENT, made by and between the COUNTY OF WARREN ("County"), a municipal corporation of the State of New York, having a principal place of business located at the Warren County Municipal Center, 1340 State Route 9, Lake George, New York 12845, and BLACK CREEK INTEGRATED SYSTEMS CORPORATION ("Provider"), a corporation organized and existing under the Laws of the State of Alabama, with an address of 2900 Crestwood Blvd., P.O. Box 10147, Irondale, Alabama 35210.

1. The County and the Provider agree that the Provider shall provide Unlimited Support Plan services for the SallyPort NY Booking and Inmate Management Software and Hardware at the Warren County Correctional Facility, 1400 State Route 9, Lake George, New York 12845, as more specifically described in Exhibit "A" attached hereto. The aforescribed software and hardware originated with the Provider, who was awarded the bid and executed an agreement with the County for Booking and Inmate Management Software and Hardware Services (WC 37-04), and said agreement was extended and terminated on December 31, 2017.

2. In consideration of the services to be provided by the Provider, the County shall pay the Provider a lump sum amount not to exceed Sixty-Nine Thousand Three Hundred Four Dollars and Twenty-Five Cents (\$69,304.25) for a three year term commencing on January 1, 2018 and terminating on December 31, 2020, based on the annual amounts listed below and referenced under Multi-Year Support Pricing Options on the Exhibit "A" attached hereto:

Year 2018	\$22,311.50
Year 2019	\$23,092.25
Year 2020	\$23,900.50

The County shall not be liable to the Provider for any expenses paid or incurred by it unless otherwise agreed to in writing by the County.

3. Relationship of the parties:

- a. The relationship of the Provider to the County, individually, arising out of this Agreement shall be that of an independent contractor. The Provider, in accordance with its status as independent contractor, covenants and agrees that it will conduct itself in a manner consistent with such status, that neither Provider, nor any member thereof, or person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent will hold himself out as, or claim to be, an officer or employee of the County by reason hereof, and that it will not by reason hereof, make any claim, demand or application for any right or privilege applicable to an officer or employee of the County including, but not limited to, workers' compensation coverage, disability coverage, unemployment insurance benefits, social security coverage, or retirement membership or credit.

- b. All personnel of the Provider shall be within the employ of Provider only, which alone shall be responsible for their work, direction and compensation. Nothing in this Agreement shall impose any liability or duty on the County on account of any acts, omissions, liabilities or obligations of the Provider or any person, firm, company, agency, association, corporation, or organization engaged by Provider as expert, consultant, independent contractor, specialist, trainee, employee, servant or agent, or for taxes of any nature, including, but not limited to, unemployment insurance, disability coverage, and workers' compensation, and Provider hereby agrees to indemnify and hold individually harmless the County against any such liabilities.

4. The Provider represents that it has complied with all federal and state laws regarding any applicable licenses that may be required to carry out the work to be performed under this Agreement.

5. This Agreement shall be governed by the Laws of the State of New York, both as to interpretation and performance, except where the Federal Supremacy Clause requires otherwise. The contractor agrees that any state court in New York shall have exclusive jurisdiction to hear any suit, action or proceeding arising out of or in connection with this agreement, and consents to submit to the exclusive jurisdiction of any such court.

6. The Provider shall indemnify, defend and hold the County harmless from and against any claim, liability, loss or damage, including reasonable attorney's fees, arising by reason of the death or bodily injury of persons, injury to property or other loss or damage resulting or arising, without limitation, from Provider's providing the services or products described in Exhibit A of this Agreement.

7. The Provider shall carry General Liability coverage in the amounts of at least \$1,000,000 per occurrence and \$2,000,000 aggregate, and an Umbrella policy of at least \$2,000,000 with respect to the Provider and any of its employees or agents. The Provider shall name the County as an additional insured on a primary, non-contributory basis to the Provider's General Liability policy. The Provider is also required to carry Workers' Compensation (\$1,000,000 limit). All coverage must be issued by an insurance company admitted to do business in New York State and maintaining an A.M. Best rating of A- or better.

8. Provider shall furnish to the County Certificate(s) of Insurance evidencing coverage and extensions stipulated in paragraph number 6 before service from Provider begins. The failure of the Provider to provide such Certificate of Insurance shall not be deemed a waiver by the County of Provider's obligation to provide same insurance coverage. In addition and in the event of any defect in any Certificate of Insurance, regardless of when such defect may be discovered, the acceptance by the County of any such Certificate of Insurance shall not be deemed a satisfaction of the requirement that Provider provide insurance coverage as noted anywhere in this Agreement.

9. This Agreement shall commence on January 1, 2018 and terminate on December 31, 2020, or upon thirty (30) days written notice by either party. The failure of either party to exercise any of its rights under this agreement for a breach thereof shall not be deemed to be a waiver of any subsequent breach.

10. Any notice given in connection with this Agreement shall be given in writing and shall be delivered either by hand to the party or by mail or overnight delivery to the party's address stated above, with a copy (which shall not constitute notice to):

Warren County Attorney
Warren County Municipal Center
1340 State Route 9
Lake George, New York 12845

11. It is understood by and between the parties hereto that this Agreement shall be deemed executory only to the extent of the monies available to the County for the performance of the terms hereof and no liability on account thereof shall be incurred by the County beyond monies available to or appropriated by the County for the purpose of the Agreement and that said Agreement shall automatically terminate upon the termination of County, State or Federal funding available for such contract purpose.

12. The Provider agrees not to assign, transfer, sublet or otherwise dispose of this agreement or any part thereof, or of any of its right, title or interest therein, or its power to execute this agreement without the prior written consent of the Warren County Board of Supervisors.

13. This is the entire Agreement of the parties and cannot be changed or modified except by mutual written agreement. If any part of this Agreement shall be held unenforceable, the rest of this Agreement will nevertheless remain in full force and effect. This Agreement may be executed in any number of counterparts. Any dispute under this Agreement or related to this Agreement shall be decided in accordance with the laws of the State of New York.

IN WITNESS WHEREOF, this Agreement has been executed by the duly authorized officers of the respective parties.

Approved as to Form:

Mark Ryan Keen
Warren County Attorney

COUNTY OF WARREN

By: *Ronald F. Conover*
RONALD F. CONOVER, CHAIRMAN
Board of Supervisors

Date: 12-17-17

BLACK CREEK INTEGRATED
SYSTEMS CORPORATION

By: *Conrad*

Date: 12.30.17

EXHIBIT "A"



Black Creek Integrated Systems Corporation
 P. O. Box 101747
 Irondale, AL 35210
 Ph.: (205) 949-9900
 Fax.: (205) 949-9910

QUOTATION

Date	Number	Revision
7/10/2017	SP05009.18	

Terms	Ship Via	Freight	F.O.B.	Delivery
Due On Invoice Receipt	n/a	n/a	n/a	n/a

To:

Capt. Mike Gates
 Warren County Sheriff's Department
 1400 State Route 9
 Lake George NY 12845

Description

Amount

SallyPort NY Unlimited Support Plan

For Period 1/1/2018 Through 12/31/2018
 See attached for plan description

Quotation is based on number of software licenses at the time of quotation.
 Invoice will be based on number of software licenses at the time of renewal.

2018 Pricing reflects 5% increase over 2017 Pricing

One Year Software Support Pricing Option

(15) SallyPort User License
 Vine NY Interface
 GTL ICM P.I.N. Interface

**2018
Pricing**

\$ 21,055.00
 \$ 755.75
 \$ 827.50

Total One Year Quotation Amount \$ 22,638.25

Multi-year Support Pricing Options**Three Year Support Plan-reflects 3.5% increase per yr**

2018	2019	2020	3 Yr Total
\$22,311.50	\$23,092.25	\$23,900.50	\$69,304.25

Five Year Support Plan-reflects 2.0% increase per yr

2018	2019	2020	2021	2022	5 Yr Total
\$21,988.25	\$22,428.00	\$22,876.75	\$23,334.25	\$23,800.75	\$114,428.00

In order to take advantage of multi-year plan pricing, all plans must be paid for in full, in advance. Billings will go out at the end of November requiring payment to be received on or before January 1st when the plan year begins. In the event additional software is purchased during any plan year, the actual support plan cost will be based on the installed software as of 12/31 less any multi-year discount contracted for.

Client#: 874120

BLACKCRE2

ACORD™

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/24/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER USI Insurance Services LLC -CL 1000 Urban Center Drive, Suite 400 Birmingham, AL 35242 205 969-5100		CONTACT NAME: Cynthia Jones PHONE (A/C, No, Ext): 205 969-5133 FAX (A/C, No): 484-652-5184 E-MAIL ADDRESS: cynthia.jones@usi.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Travelers Property Casualty Co.	
		INSURER B: AL Self Insured WC Fund	
		INSURER C: Midwest Employers Casualty Comp	
		INSURER D: Sentry Insurance a Mutual Comp.	
		INSURER E:	
		INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDLSUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Blanket Add'l Instds GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:		6309G161296	03/31/2017	03/31/2018	EACH OCCURRENCE \$1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$300,000 MED EXP (Any one person) \$10,000 PERSONAL & ADV INJURY \$1,000,000 GENERAL AGGREGATE \$2,000,000 PRODUCTS - COMP/OP AGG \$2,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS		BA8F040561	03/31/2017	03/31/2018	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTIONS \$10,000		CUP0J756113	03/31/2017	03/31/2018	EACH OCCURRENCE \$5,000,000 AGGREGATE \$5,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY		560400	01/01/2017	01/01/2018	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER
C	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N	PNAL129001	01/01/2017	01/01/2018	E.L. EACH ACCIDENT \$1,000,000
D	If yes, describe under DESCRIPTION OF OPERATIONS below	N/A	90539240100171	01/01/2017	01/01/2018	E.L. DISEASE - EA EMPLOYEE \$1,000,000
						E.L. DISEASE - POLICY LIMIT \$1,000,000
E	Cyber Technology Errors & Omissions		ZPL71M34890	03/31/2017	03/31/2018	\$2,000,000 Each Claim \$2,000,000 Aggregate

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Warren County, its Boards, Officers and Employees are covered as Additional Insureds, on a primary and non contributory basis, regarding General Liability only where required by written contract subject to policy terms and conditions.

CERTIFICATE HOLDER

CANCELLATION

Warren County % Warren County
 Attorney's Office
 1340 State Route 9
 Lake George, NY 12845

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



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Workers'
Compensation
Board

CERTIFICATE OF
NYS WORKERS' COMPENSATION INSURANCE COVERAGE

1a. Legal Name & Address of Insured (use street address only) BLACK CREEK INTEGRATED SYSTEMS INC P O BOX 101747 IRONDALE, AL 35210 <i>Work Location of Insured (Only required if coverage is specifically limited to certain locations in New York State, i.e., a Wrap-Up Policy)</i>	1b. Business Telephone Number of Insured 205-949-9900 1c. NYS Unemployment Insurance Employer Registration Number of Insured 47521302 1d. Federal Employer Identification Number of Insured or Social Security Number 630998454
2. Name and Address of Entity Requesting Proof of Coverage (Entity Being Listed as the Certificate Holder) WARREN COUNTY C/O WARREN COUNTY ATTORNEY'S OFFICE 1340 STATE ROUTE 9 LAKE GEORGE NY 12845	3a. Name of Insurance Carrier SENTRY INSURANCE A MUTUAL COMPANY 3b. Policy Number of Entity Listed in Box "1a" 90-53924-01 00 171 3c. Policy effective period 01-01-2017 to 01-01-2018 3d. The Proprietor, Partners or Executive Officers are <input type="checkbox"/> Included. (Only check box if all partners/officers included) <input checked="" type="checkbox"/> all excluded or certain partners/officers excluded.

This certifies that the insurance carrier indicated above in box "3" insures the business referenced above in box "1a" for workers' compensation under the New York State Workers' Compensation Law. (To use this form, New York (NY) must be listed under item 3A on the INFORMATION PAGE of the workers' compensation insurance policy). The Insurance Carrier or its licensed agent will send this Certificate of Insurance to the entity listed above as the certificate holder in box "2".

Will the carrier notify the certificate holder within 10 days of a policy being cancelled for non-payment of premium or within 30 days if cancelled for any other reason or if the insured is otherwise eliminated from the coverage indicated on this certificate prior to the end of the policy effective period? ☐ YES ☐ NO

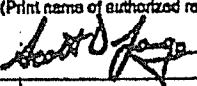
This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage afforded by the policy listed, nor does it confer any rights or responsibilities beyond those contained in the referenced policy.

This certificate may be used as evidence of a Workers' Compensation contract of insurance only while the underlying policy is in effect.

Please Note: Upon cancellation of the workers' compensation policy indicated on this form, if the business continues to be named on a permit, license or contract issued by a certificate holder, the business must provide that certificate holder with a new Certificate of Workers' Compensation Coverage or other authorized proof that the business is complying with the mandatory coverage requirements of the New York State Workers' Compensation Law.

Under penalty of perjury, I certify that I am an authorized representative or licensed agent of the insurance carrier referenced above and that the named insured has the coverage as depicted on this form.

Approved by: SCOTT LANGE
(Print name of authorized representative or licensed agent of insurance carrier)

Approved by:  10/27/2016
(Signature) (Date)

Title: DIRECTOR OF NATIONAL ACCOUNTS UNDERWRITING

Telephone Number of authorized representative or licensed agent of insurance carrier: 715-346-6160

Please Note: Only insurance carriers and their licensed agents are authorized to issue Form C-105.2. Insurance brokers are NOT authorized to issue it.



**Workers'
Compensation
Board**

**CERTIFICATE OF INSURANCE COVERAGE
UNDER THE NYS DISABILITY BENEFITS LAW**

PART 1. To be completed by Disability Benefits Carrier or Licensed Insurance Agent of that Carrier

1a. Legal Name & Address of Insured (use street address only) BLACK CREEK INTEGRATED SYSTEMS CORP P O BOX 101747 BIRMINGHAM, AL 35210 <i>Work Location of Insured (Only required if coverage is specifically limited to certain locations in New York State, i.e., a Wrap-Up Policy)</i>	1b. Business Telephone Number of Insured (205) 949-9900 1c. NYS Unemployment Insurance Employer Registration Number of Insured 1d. Federal Employer Identification Number of Insured or Social Security Number 630-99-8454
2. Name and Address of Entity Requesting Proof of Coverage (Entity Being Listed as the Certificate Holder) WARREN COUNTY C/O WARREN COUNTY ATTORNEY'S OFFICE 1340 STATE ROUTE 9 LAKE GEORGE, NY 12845	3a. Name of Insurance Carrier New York State Insurance Fund (NYSIF) 3b. Policy Number of Entity Listed in Box "1a" DBL 5464 96 - 2 3c. Policy effective period 11/04/2005 to 11/04/2018

4. Policy covers:

- ☒ A. All of the employer's employees eligible under the New York Disability Benefits Law
☐ B. Only the following class or classes of employer's employees:

Under penalty of perjury, I certify that I am an authorized representative or licensed agent of the insurance carrier referenced above and that the named insured has NYS Disability Benefits insurance coverage as described above.

Date Signed 11/9/2017

By

Joseph J. Masi

Joseph J. Masi

(Signature of insurance carrier's authorized representative or NYS Licensed Insurance Agent of that insurance carrier)

Telephone Number (866) 697-4332

Title Director of NYSIF Disability Benefits Insurance

IMPORTANT: If Box "4a" is checked, and this form is signed by the insurance carrier's authorized representative or NYS Licensed Insurance Agent of that carrier, this certificate is COMPLETE. Mail it directly to the certificate holder.

If Box "4b" is checked, this certificate is NOT COMPLETE for purposes of Section 220, Subd. 8 of the Disability Benefits Law. It must be mailed for completion to the Workers' Compensation Board, DB Plans Acceptance Unit, 328 State Street, Schenectady, NY 12305

PART 2. To be completed by the NYS Workers' Compensation Board (Only if Box "4b" of Part 1 has been checked)

**State of New York
Workers' Compensation Board**

According to information maintained by the NYS Workers' Compensation Board, the above-named employer has complied with the NYS Disability Benefits Law with respect to all of his/her employees.

Date Signed

By

(Signature of NYS Workers' Compensation Board Employee)

Telephone Number

Title

Please Note: Only insurance carriers licensed to write NYS disability benefits insurance policies and NYS licensed insurance agents of those insurance carriers are authorized to issue Form DB-120.1. Insurance brokers are NOT authorized to issue this form.

Warren County Board of Supervisors

RESOLUTION NO. 435 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS MONTESI, GERAGHTY, GIRARD, BROCK, SIMPSON, VANSELOW, BRAYMER, SEEGER AND MACDONALD

AUTHORIZING AGREEMENT WITH BLACK CREEK INTEGRATED SYSTEMS CORPORATION FOR BOOKING AND MANAGEMENT SOFTWARE, HARDWARE AND ANY NECESSARY MAINTENANCE FOR THE WARREN COUNTY CORRECTIONAL FACILITY

WHEREAS, the Warren County Sheriff's Office has requested to continue the contractual relationship (the previous contract being authorized by Resolution No. 325 of 2016) with Black Creek Integrated Systems Corporation, 2900 Crestwood Blvd., P. O. Box 101747, Irondale, AL 35210, to provide booking and management software, hardware, as well as any necessary maintenance and upgrades for the Warren County Correctional Facility, for a term commencing on January 1, 2018 and terminating on December 31, 2020 for the following lump sum amounts:

Twenty Two Thousand Three Hundred Eleven Dollars and Fifty Cents (\$22,311.50) for 2018;

Twenty-Three Thousand Ninety-Two Dollars and Twenty-Five Cents (\$23,092.25) for 2019;

Twenty-Three Thousand Nine Hundred Dollars and Fifty Cents (\$23,900.50) for 2020, and

WHEREAS, the Criminal Justice and Public Safety Committee has approved the request for an agreement with Black Creek Integrated Systems Corporation as outlined above, now, therefore, be it

RESOLVED, that the Chairman of the Board of Supervisors, be and hereby is, authorized to execute an agreement with Black Creek Integrated Systems Corporation as outlined above and said agreement be in a form approved by the County Attorney, and be it further

RESOLVED, that the funds shall be expended from Budget Code A.3020 4033 470 Sheriff's Correction Division, 2016-17 PSAP Grant, Contract.

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center

BUDGET ACCOUNT CODE: A.3020

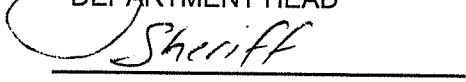
OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,245,869.15	\$1,290,012.00	\$1,355,828.00	\$1,324,907.00
200's EQUIPMENT	\$6,149.78	\$4,800.00	\$4,800.00	\$8,360.00
400's CONTRACTUAL	\$324,541.83	\$343,750.00	\$359,907.00	\$379,450.00
800's EMPLOYEE BENEFITS	\$534,979.77	\$564,617.00	\$571,149.00	\$598,235.00
TOTALS	\$2,111,540.53	\$2,203,179.00	\$2,291,684.00	\$2,310,952.00

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$452,703.25	\$415,000.00	\$431,157.00	\$290,000.00

SIGNED:


DEPARTMENT HEAD

TITLE:


Sheriff

DATE:


09/16/2020

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3020 - Sheriff's 911 Center					
	Non-Property Tax Items					
1140	Emergency Tele. Surcharge - General	128,827.23	130,000.00	130,000.00	70,218.89	125,000.00
1142	Emergency Tele. Surcharge - Wireless	207,323.00	165,000.00	165,000.00	157,845.61	200,000.00
	Non-Property Tax Items Totals	\$336,150.23	\$295,000.00	\$295,000.00	\$228,064.50	\$325,000.00
	Miscellaneous & Local Source					
1797	Other Local Government	140,000.00	.00	.00	.00	.00
	Miscellaneous & Local Source Totals	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sale of Property And Compensation for Loss					
1680	Insurance Recoveries	16,156.52	.00	.00	.00	.00
	Sale of Property And Compensation for Loss Totals	\$16,156.52	\$0.00	\$0.00	\$0.00	\$0.00
	Department 3020 - Sheriff's 911 Center Totals	\$492,306.75	\$295,000.00	\$295,000.00	\$228,064.50	\$325,000.00
	REVENUE TOTALS	\$492,306.75	\$295,000.00	\$295,000.00	\$228,064.50	\$325,000.00

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund	A - General					
EXPENSE						
Department 3020 - Sheriff's 911 Center						
Personal Services						
110	Salaries - Regular	1,247,030.68	1,311,347.00	1,311,347.00	858,174.45	1,293,580.00
120	Salaries - Overtime	62,964.92	40,500.00	40,500.00	52,701.18	40,500.00
130	Salaries - Part Time	29,409.96	14,800.00	14,800.00	11,679.51	14,800.00
Personal Services Totals		\$1,339,405.56	\$1,366,647.00	\$1,366,647.00	\$922,555.14	\$1,348,880.00
Equipment						
210	Furniture/Furnishings	2,663.95	2,408.00	2,592.00	2,592.00	2,500.00
260	Other Equipment	1,991.49	3,000.00	2,816.00	1,512.00	2,500.00
Equipment Totals		\$4,655.44	\$5,408.00	\$5,408.00	\$4,104.00	\$5,000.00
Contractual Expense						
110	Supplies	3,479.90	4,000.00	3,610.55	3,163.29	4,000.00
122	Repair/Maint-Equipment	19,871.09	4,500.00	4,889.45	2,560.87	5,000.00
123	Telephone	29,196.01	54,000.00	53,678.41	44,872.98	55,000.00
28	Data Processing & Internet Fees	75,754.74	119,700.00	114,243.00	64,163.16	115,000.00
44	Travel/Education/Conference	9,641.00	1,000.00	4,138.00	1,951.00	5,000.00
53	Uniforms & Clothing	2,670.71	4,250.00	629.00	.00	2,500.00
70	Contract	166,087.52	175,000.00	218,899.59	190,149.59	225,000.00
Contractual Expense Totals		\$306,700.97	\$362,450.00	\$400,088.00	\$306,860.89	\$411,500.00
Employee Benefits						
10	Retirement	172,088.15	189,548.00	189,548.00	123,802.04	199,156.00
30	Social Security	78,831.41	84,736.00	84,736.00	54,187.28	83,634.00
31	Medicare Contribution	18,436.38	19,817.00	19,817.00	12,672.85	19,561.00
50	Hospitalization	243,518.27	256,577.00	256,577.00	167,722.64	250,930.00
55	Dental Insurance	4,037.79	4,176.00	4,176.00	2,948.42	4,368.00
Employee Benefits Totals		\$516,912.00	\$554,854.00	\$554,854.00	\$361,333.23	\$557,649.00
Other Benefits						
51	Retirees Hospitalization	50,487.91	50,506.00	50,506.00	39,873.91	58,250.00
52	Health Insurance Cost Reimbursement	1,558.22	1,500.00	1,500.00	215.84	2,250.00
Other Benefits Totals		\$52,046.13	\$52,006.00	\$52,006.00	\$40,089.75	\$60,500.00
Department 3020 - Sheriff's 911 Center Totals		\$2,219,720.10	\$2,341,365.00	\$2,379,003.00	\$1,634,943.01	\$2,383,529.00
EXPENSE TOTALS		\$2,219,720.10	\$2,341,365.00	\$2,379,003.00	\$1,634,943.01	\$2,383,529.00
Fund A - General Totals						
REVENUE TOTALS		\$492,306.75	\$295,000.00	\$295,000.00	\$228,064.50	\$325,000.00

Budget Worksheet Report
Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
	EXPENSE TOTALS	\$2,219,720.10	\$2,341,365.00	\$2,379,003.00	\$1,634,943.01	\$2,383,529.00
Fund	A - General Totals	(\$1,727,413.35)	(\$2,046,365.00)	(\$2,084,003.00)	(\$1,406,878.51)	(\$2,058,529.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$492,306.75	\$295,000.00	\$295,000.00	\$228,064.50	\$325,000.00
	EXPENSE GRAND TOTALS	\$2,219,720.10	\$2,341,365.00	\$2,379,003.00	\$1,634,943.01	\$2,383,529.00
	Net Grand Totals	(\$1,727,413.35)	(\$2,046,365.00)	(\$2,084,003.00)	(\$1,406,878.51)	(\$2,058,529.00)

2021 Salary Schedule (Position Budgeting)
Sheriff.911 Center

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12036	Clouse, Jason	Communication Officer #17	\$55,607.00	Full Time	SEA	3/12/2012
	103.1-14 / \$26.73	N/A / \$26.73				
13375	Crispell, Jeremy	Communications Officer #20	\$50,061.00	Full Time	SEA	7/9/2019
	103.1-03 / \$24.07	N/A / \$24.07				
13396	Dague, Brandon	Communications Officer #3	\$50,061.00	Full Time	SEA	10/15/2019
	103.1-03 / \$24.07	N/A / \$24.07				
8856	Ellis, Linda	Communications Officer #8	\$57,279.00	Full Time	SEA	11/8/1993
	103.1-29 / \$27.54	N/A / \$27.54				
7051	Engle, Brian	Communications Officer #1	\$57,836.00	Full Time	SEA	4/1/1986
	103.1-30 / \$27.81	N/A / \$27.81				
8826	Fidd, Anthony	Communications Officer #13	\$57,279.00	Full Time	SEA	8/16/1993
	103.1-29 / \$27.54	N/A / \$27.54				
9582	Gosnell, Vickie	Communication Officer #16	\$57,279.00	Full Time	SEA	9/1/1997
	103.1-25 / \$27.54	N/A / \$27.54				
11982	Harrington, Eric	Communications Officer #9	\$55,607.00	Full Time	SEA	8/8/2011
	103.1-11 / \$26.73	N/A / \$26.73				
13123	Hayes, Lydia	Communications Officer #4	\$50,061.00	Full Time	SEA	5/21/2018
	103.1-04 / \$24.07	N/A / \$24.07				
12035	Helms, Derrick	Communications Supervisor	\$61,108.00	Full Time	SEA	3/12/2012
	103.2-12 / \$29.38	N/A / \$29.38				
12435	Kilmartin, Christopher	Communication Officer #18	\$52,834.00	Full Time	SEA	10/2/2017
	103.1-05 / \$25.40	N/A / \$25.40				
9035	Lagoy, Robert	Senior Communications Officer #1	\$60,029.00	Full Time	SEA	9/12/1994
	119-28 / \$28.86	N/A / \$28.86				
11548	Mansfield, Lisa	Senior Communications Officer #2	\$58,358.00	Full Time	SEA	9/15/2008
	119-14 / \$28.06	N/A / \$28.06				

13435	Myers, Charisma	Communications Officer #11	\$47,287.00	Full Time	SEA	4/1/2020
	103.1-02 / \$22.73	N/A / \$22.73				
13243	Oswald, Joseph	Communications Officer #14	\$47,287.00	Full Time	SEA	2/5/2020
	103.1-02 / \$22.73	N/A / \$22.73				
13047	Oswald, Matthew	Communication Officer #19	\$52,834.00	Full Time	SEA	6/12/2017
	103.1-05 / \$25.40	N/A / \$25.40				
12122	Priest, Justin	Communications Officer #12	\$55,607.00	Full Time	SEA	7/2/2010
	103.1-12 / \$26.73	N/A / \$26.73				
13414	Stanton, Tammy	Communications Officer #15	\$47,287.00	Full Time	SEA	1/13/2020
	103.1-02 / \$22.73	N/A / \$22.73				
13389	Stortini, Talia	Communications Officer #5	\$50,061.00	Full Time	SEA	9/17/2019
	103.1-03 / \$24.07	N/A / \$24.07				
11721	Washburn, Kristal-Brooke	Communications Officer #10	\$55,607.00	Full Time	SEA	12/7/2009
	103.1-13 / \$26.73	N/A / \$26.73				
10322	Wells, John	Senior Communications Officer #3	\$59,472.00	Full Time	SEA	8/27/2001
	119-21 / \$28.59	N/A / \$28.59				
13422	Wells II, James	Communication Officer #21	\$47,287.00	Full Time	SEA	2/18/2020
	103.1-02 / \$22.73	N/A / \$22.73				
		911 Center Holiday Pay	\$14,390.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Over Time	\$40,500.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Part Time	\$14,800.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Change Pay	\$20,000.00			
	N/A / \$0.00	N/A / \$0.00				
		911 Center Shift Differential	\$25,775.00			
	N/A / \$0.00	N/A / \$0.00				
		Communications Officer #6	\$47,287.00			
	103.1-02 / \$22.73	N/A / \$22.73				
		28	\$1,348,880.00			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement

BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$6,575,173.07	\$6,404,653.00	\$7,218,379.00	\$6,700,740.00
200's EQUIPMENT	\$295,370.33	\$10,500.00	\$545,832.75	\$48,306.00
400's CONTRACTUAL	\$1,200,795.90	\$1,165,283.00	\$1,271,796.04	\$1,249,296.00
800's EMPLOYEE BENEFITS	\$4,093,123.13	\$4,250,782.00	\$4,263,753.00	\$4,343,680.00
TOTALS	\$12,164,462.43	\$11,831,218.00	\$13,299,760.79	\$12,342,022.00

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$544,739.00	\$380,125.00	\$542,036.97	\$422,425.00

SIGNED:


DEPARTMENT HEAD

TITLE:

Sheriff

DATE:

09/16/2020

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund A - General						
REVENUE						
Department 3110 - Sheriff's Law Enforcement						
Departmental Income						
1510	Sheriff Fees	123,007.79	120,000.00	120,000.00	45,014.95	75,000.00
1511	Sheriff Misc Dep't Income	12,352.56	15,000.00	15,000.00	6,248.89	7,500.00
1512	Background Check Fees	225.00	500.00	500.00	150.00	250.00
1514	Accident Reports	6,240.00	7,000.00	7,000.00	3,040.00	3,000.00
1589	Other - Public Safety	90,500.00	94,000.00	94,000.00	22,697.25	90,000.00
2263	Public Safety, Private Entities	53,463.26	.00	.00	.00	.00
	Departmental Income Totals	\$285,788.61	\$236,500.00	\$236,500.00	\$77,151.09	\$175,750.00
	Intergovernmental Charges					
2265	Schroon Lake Enforcement	6,500.00	6,500.00	6,500.00	.00	6,500.00
2268	Sheriff-DSS Fraud Investigations	32,500.00	32,500.00	32,500.00	16,250.00	32,500.00
	Intergovernmental Charges Totals	\$39,000.00	\$39,000.00	\$39,000.00	\$16,250.00	\$39,000.00
	State Aid					
3315	Navigation Law Enforcement	27,302.79	38,000.00	38,000.00	.00	20,000.00
3384	Other Sheriff's State Aid	127,313.10	52,550.00	52,550.00	10,282.15	.00
	State Aid Totals	\$154,615.89	\$90,550.00	\$90,550.00	\$10,282.15	\$20,000.00
	Federal Aid					
3384	Other Sheriff Aid	72,657.48	20,000.00	20,000.00	11,980.57	17,500.00
	Federal Aid Totals	\$72,657.48	\$20,000.00	\$20,000.00	\$11,980.57	\$17,500.00
	Fines & Forfeitures					
612	Stop DWI Fines - Sheriff	39,375.00	44,375.00	44,375.00	.00	44,375.00
626	Forf. Crime Proc. Restricted	(93.48)	.00	.00	.00	.00
	Fines & Forfeitures Totals	\$39,281.52	\$44,375.00	\$44,375.00	\$0.00	\$44,375.00
	Sale of Property And Compensation for Loss					
680	Insurance Recoveries	61,911.97	.00	45,199.47	45,199.47	.00
	Sale of Property And Compensation for Loss Totals	\$61,911.97	\$0.00	\$45,199.47	\$45,199.47	\$0.00
Department 3110 - Sheriff's Law Enforcement Totals		\$653,255.47	\$430,425.00	\$475,624.47	\$160,863.28	\$296,625.00
REVENUE TOTALS		\$653,255.47	\$430,425.00	\$475,624.47	\$160,863.28	\$296,625.00

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
Personal Services						
110	Salaries - Regular	6,379,580.74	6,283,542.00	6,138,042.00	3,980,552.53	6,371,788.00
120	Salaries - Overtime	511,289.89	257,500.00	257,500.00	272,812.20	257,500.00
130	Salaries - Part Time	337,758.60	239,272.00	239,272.00	246,202.39	238,530.00
	Personal Services Totals	\$7,228,629.23	\$6,780,314.00	\$6,634,814.00	\$4,499,567.12	\$6,867,818.00
Equipment						
210	Furniture/Furnishings	3,243.67	2,500.00	2,500.00	293.00	2,000.00
220	Office Equipment	2,241.55	3,000.00	3,000.00	1,642.00	1,500.00
220.1	Office Equipment - Reserve	5,028.99	.00	26,000.00	19,558.24	.00
230	Automotive Equipment	239,664.31	6,000.00	115,273.00	105,643.19	100,000.00
230.1	Automotive Equipment - Reserve	199,600.00	.00	299,600.00	25,680.41	.00
250	Technical Equipment	.00	8,576.00	31,076.00	562.20	25,000.00
260	Other Equipment	40,763.20	5,730.00	23,998.85	(7,094.27)	25,000.00
	Equipment Totals	\$490,541.72	\$25,806.00	\$501,447.85	\$146,284.77	\$153,500.00
Contractual Expense						
10	Supplies	46,597.04	49,000.00	44,510.13	36,045.59	50,000.00
13	Repair & Maint.-Bldg/Property	40,875.29	85,000.00	70,000.00	3,386.47	40,000.00
14	Gas-Natural	63,943.42	60,000.00	60,000.00	34,685.83	60,000.00
15	Electricity	191,130.41	190,000.00	190,000.00	123,768.69	200,000.00
16	Oil & Gas-Heating	2,321.21	2,000.00	2,000.00	327.30	2,000.00
17	Water/Sewer/Taxes	27,127.40	30,000.00	30,000.00	11,434.10	30,000.00
18	Ins-General Liability	257,971.98	267,696.00	267,696.00	175,877.29	219,352.00
21	Equipment Rental	146.00	200.00	200.00	.00	.00
22	Repair/Maint-Equipment	13,473.82	10,000.00	10,000.00	4,972.44	10,000.00
23	Telephone	492.00	.00	.00	323.28	.00
24	Postage	4,265.37	4,000.00	4,000.00	1,870.41	3,500.00
26	Subscriptions	6,952.71	6,000.00	6,723.92	6,723.92	6,500.00
27	Memberships & Dues	724.00	1,500.00	1,500.00	80.00	1,500.00
28	Data Processing & Internet Fees	12,682.19	12,000.00	12,000.00	9,599.57	12,000.00
29	Misc Fees & Expenses	14,229.31	10,000.00	10,000.00	6,029.56	10,000.00
30	Legal/Transcript Fees	.00	2,500.00	2,500.00	.00	.00
31	Auto-Supplies & Repair	170,864.45	143,500.00	188,699.47	121,484.24	180,000.00

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 3110 - Sheriff's Law Enforcement					
	<i>Contractual Expense</i>					
442	Automotive - Gas & Oil	162,158.04	170,000.00	170,000.00	74,702.60	150,000.00
444	Travel/Education/Conference	16,038.46	20,000.00	47,862.00	27,172.65	50,000.00
453	Uniforms & Clothing	63,366.37	65,000.00	65,000.00	32,601.30	65,000.00
455	Safety Equipment	81,869.58	50,000.00	50,000.00	(9,296.10)	50,000.00
470	Contract	34,350.12	34,000.00	34,000.00	23,297.68	37,000.00
	<i>Contractual Expense Totals</i>	\$1,211,579.17	\$1,212,396.00	\$1,266,691.52	\$685,086.82	\$1,176,852.00
	<i>Employee Benefits</i>					
310	Retirement	1,468,638.97	1,536,725.00	1,536,725.00	981,795.51	1,595,630.00
330	Social Security	424,691.12	403,182.00	403,182.00	262,479.11	408,611.00
331	Medicare Contribution	99,322.91	98,310.00	98,310.00	61,386.18	99,582.00
360	Hospitalization	1,239,516.47	1,270,251.00	1,270,251.00	856,924.01	1,277,900.00
65	Dental Insurance	18,033.20	18,024.00	18,024.00	11,910.25	17,621.00
	<i>Employee Benefits Totals</i>	\$3,250,202.67	\$3,326,492.00	\$3,326,492.00	\$2,174,495.06	\$3,399,344.00
	<i>Other Benefits</i>					
40	Workmen's Compensation	91,085.59	97,738.00	97,738.00	97,737.70	71,499.00
61	Retirees Hospitalization	914,368.77	885,077.00	885,077.00	608,243.11	888,032.00
62	Health Insurance Cost Reimbursement	4,110.44	3,000.00	3,000.00	1,101.39	2,250.00
	<i>Other Benefits Totals</i>	\$1,009,564.80	\$985,815.00	\$985,815.00	\$707,082.20	\$961,781.00
Department	3110 - Sheriff's Law Enforcement Totals	\$13,190,517.59	\$12,330,823.00	\$12,715,260.37	\$8,212,515.97	\$12,559,295.00
	EXPENSE TOTALS	\$13,190,517.59	\$12,330,823.00	\$12,715,260.37	\$8,212,515.97	\$12,559,295.00
Fund	A - General Totals					
	REVENUE TOTALS	\$653,255.47	\$430,425.00	\$475,624.47	\$160,863.28	\$296,625.00
	EXPENSE TOTALS	\$13,190,517.59	\$12,330,823.00	\$12,715,260.37	\$8,212,515.97	\$12,559,295.00
Fund	A - General Totals	(\$12,537,262.12)	(\$11,900,398.00)	(\$12,239,635.90)	(\$8,051,652.69)	(\$12,262,670.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$653,255.47	\$430,425.00	\$475,624.47	\$160,863.28	\$296,625.00
	EXPENSE GRAND TOTALS	\$13,190,517.59	\$12,330,823.00	\$12,715,260.37	\$8,212,515.97	\$12,559,295.00
	Net Grand Totals	(\$12,537,262.12)	(\$11,900,398.00)	(\$12,239,635.90)	(\$8,051,652.69)	(\$12,262,670.00)

2021 Salary Schedule (Position Budgeting)
Sheriff.Sheriff Law Enforcement

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
10627	Affinito, Edward	Investigator #6	\$77,519.00	Full Time	PBA	8/3/1995
	215-10 / \$37.27	N/A / \$37.27				
10958	Backus, William	Patrol Officer #59	\$71,319.00	Full Time	PBA	7/13/2005
	201-10 / \$34.29	N/A / \$34.29				
12503	Banish, James	Patrol Officer #28	\$71,319.00	Full Time	PBA	2/24/2014
	201-10 / \$34.29	N/A / \$34.29				
12618	Bateholts, John	Patrol Officer #29	\$71,319.00	Full Time	PBA	7/14/2014
	201-10 / \$34.29	N/A / \$34.29				
12852	Bates, Herbert	Custodian	\$40,354.00	Full Time	SEA	11/16/2015
	106-07 / \$19.40	N/A / \$19.40				
6338	Benson, William	Patrol Officer #22	\$71,319.00	Full Time	PBA	7/18/1979
	201-10 / \$34.29	N/A / \$34.29				
9799	Benware, Glenda	Senior Account Clerk #2	\$49,095.00	Full Time	SEA	2/1/1999
	108-23 / \$23.60	N/A / \$23.60				
13178	Breeyear, Anthony	Patrol Officer #19	\$66,361.00	Full Time	PBA	5/9/2018
	201-06 / \$31.90	N/A / \$31.90				
10814	Bruno, Anthony	Investigator #3	\$77,519.00	Full Time	PBA	7/19/2004
	215-10 / \$37.27	N/A / \$37.27				
13099	Bunio, Steven	Patrol Officer #12	\$66,361.00	Full Time	PBA	9/1/2017
	201-07 / \$31.90	N/A / \$31.90				
12918	Campbell, Michael	Patrol Officer #40	\$66,361.00	Full Time	PBA	6/27/2016
	201-08 / \$31.90	N/A / \$31.90				
10779	Carpenter, George	Patrol Officer #9	\$71,319.00	Full Time	PBA	7/16/2008
	201-10 / \$34.29	N/A / \$34.29				
10624	Combs, Terry	Patrol Sergeant #10	\$78,519.00	Full Time	PBA	7/21/2003
	213-10 / \$37.75	N/A / \$37.75				

8182	Comeau, Terry	Undersheriff	\$35,000.00	Full Time	Appointed F/T	1/1/2020
	N/A / \$19.23	N/A / \$19.23				
10812	Coon, Jeremy	Patrol Officer #20	\$71,319.00	Full Time	PBA	1/18/2006
	201-10 / \$34.29	N/A / \$34.29				
7532	David, Douglas	Investigator #5	\$77,519.00	Full Time	PBA	2/5/1988
	215-10 / \$37.27	N/A / \$37.27				
11204	DiFiore, Peter	Patrol Lieutenant #2	\$99,174.00	Full Time	WCPSBA	7/18/2001
	N/A / \$47.68	N/A / \$47.68				
10623	Dunn, Gregory	Patrol Sergeant #1	\$78,519.00	Full Time	PBA	7/21/2003
	213-10 / \$37.75	N/A / \$37.75				
11536	DuPrey, Joseph	Senior Bldg Maint /Auto Mech #1	\$62,899.00	Full Time	SEA	8/4/2008
	122-14 / \$30.24	N/A / \$30.24				
12021	Fish, Joshua	Patrol Officer #60	\$71,319.00	Full Time	PBA	11/14/2009
	201-10 / \$34.29	N/A / \$34.29				
11920	Fish, Matthew	Patrol Officer #5	\$71,319.00	Full Time	PBA	4/25/2009
	201-10 / \$34.29	N/A / \$34.29				
10625	Geisler, Charles	Patrol Sergeant #8	\$78,519.00	Full Time	PBA	7/21/2003
	213-10 / \$37.75	N/A / \$37.75				
7987	Girard, Monica	Senior Account Clerk #5	\$50,209.00	Full Time	SEA	11/6/1989
	108-30 / \$24.14	N/A / \$24.14				
7592	Girard, Pasquale	Patrol Sergeant #9	\$78,519.00	Full Time	PBA	6/1/1991
	213-10 / \$37.75	N/A / \$37.75				
4119	Girard, William	Sergeant Civil Law Enforcement	\$74,429.00	Full Time	SEA	3/21/1977
	112-30 / \$35.78	N/A / \$35.78				
12668	Gordon, Casey	Patrol Officer #55	\$71,319.00	Full Time	PBA	9/30/2014
	201-10 / \$34.29	N/A / \$34.29				
12629	Grenier, Jeffrey	Investigator #4	\$77,519.00	Full Time	PBA	8/11/2014
	215-10 / \$37.27	N/A / \$37.27				
12349	Grimaldi, Richard	Patrol Officer #16	\$71,319.00	Full Time	PBA	6/24/2013
	201-10 / \$34.29	N/A / \$34.29				
11103	Gryga, Kim	Senior Account Clerk #3	\$48,537.00	Full Time	SEA	6/12/2006

	108-16 / \$23.34	N/A / \$23.34				
10336	Hatin, Christopher	Investigator - Medicaid P/T	\$28,530.00	Part Time	Out of UnitPT	3/1/2019
	N/A / \$28.71	N/A / \$28.71				
13341	Herrmann, Daniel	Patrol Officer #14	\$66,361.00	Full Time	PBA	7/19/2019
	201-05 / \$31.90	N/A / \$31.90				
10895	Howse, Cortney	Patrol Officer #48	\$71,319.00	Full Time	PBA	7/13/2000
	201-10 / \$34.29	N/A / \$34.29				
8883	Howse, John	Patrol Officer #62	\$71,319.00	Full Time	PBA	2/14/1994
	201-10 / \$34.29	N/A / \$34.29				
11968	Jordan, Kathleen	Custodian #3	\$43,127.00	Full Time	SEA	6/27/2011
	106-13 / \$20.73	N/A / \$20.73				
12999	Kearns, Jacob	Patrol Officer #1	\$66,361.00	Full Time	PBA	2/6/2017
	201-07 / \$31.90	N/A / \$31.90				
12883	Kinderman, Brandon	Patrol Officer #49	\$66,361.00	Full Time	PBA	2/29/2016
	201-08 / \$31.90	N/A / \$31.90				
13264	Kolomiets, Brittany	Patrol Officer #41	\$66,361.00	Full Time	PBA	9/11/2018
	201-06 / \$31.90	N/A / \$31.90				
12657	Kommer, Brandon	Patrol Officer #25	\$71,319.00	Full Time	PBA	9/22/2014
	201-10 / \$34.29	N/A / \$34.29				
10869	Labelle, Colby	Building Maintenance Mech #2	\$52,004.00	Full Time	SEA	1/17/2005
	113-17 / \$25.00	N/A / \$25.00				
8295	LaFarr, James	Sheriff	\$111,435.00	Elected	Elected/FT	1/1/2020
	N/A / \$61.23	N/A / \$61.23				
12522	LaFrance, Daniel	Patrol Officer #26	\$71,319.00	Full Time	PBA	4/21/2014
	201-10 / \$34.29	N/A / \$34.29				
9116	Lail, Russell	Investigative Sergeant	\$78,519.00	Full Time	PBA	1/7/1997
	216-10 / \$37.75	N/A / \$37.75				
13003	Larmore, Jason	Patrol Officer #13	\$66,361.00	Full Time	PBA	2/20/2017
	201-07 / \$31.90	N/A / \$31.90				
12523	Lavallie, Michael	Patrol Sergeant #2	\$78,519.00	Full Time	PBA	4/29/2014
	213-10 / \$37.75	N/A / \$37.75				

12893	Leonardo, Dana	Patrol Officer #24	\$66,361.00	Full Time	PBA	4/11/2016
	201-08 / \$31.90	N/A / \$31.90				
11651	Long, Donnie	Patrol Officer #34	\$66,361.00	Full Time	PBA	2/28/2019
	201-05 / \$31.90	N/A / \$31.90				
10815	Lopez, Joshua	Patrol Sergeant #7	\$78,519.00	Full Time	PBA	7/19/2004
	213-10 / \$37.75	N/A / \$37.75				
13118	MacWhinnie, Blake	Patrol Officer #39	\$66,361.00	Full Time	PBA	9/27/2017
	201-05 / \$31.90	N/A / \$31.90				
9040	Maday, John	Investigator #9	\$77,519.00	Full Time	PBA	9/19/1994
	215-10 / \$37.27	N/A / \$37.27				
11934	Maille, Nicholas	Patrol Officer #17	\$71,319.00	Full Time	PBA	6/1/2009
	201-10 / \$34.29	N/A / \$34.29				
10959	Mazzeo, Eric	Patrol Sergeant #3	\$78,519.00	Full Time	PBA	7/13/2005
	213-10 / \$37.75	N/A / \$37.75				
12313	Morse, Tyler	Patrol Officer #3	\$66,361.00	Full Time	PBA	4/23/2013
	201-09 / \$31.90	N/A / \$31.90				
12858	Murphy, Bradley	Patrol Officer #2	\$66,361.00	Full Time	PBA	9/1/2019
	201-05 / \$31.90	N/A / \$31.90				
12042	Neale, Mark	Systems Maintenance Coordinator	\$61,976.00	Full Time	Out of UnitFT	1/1/2012
	N/A / \$29.80	N/A / \$29.80				
6736	Nissen, Michael	Civil Law Enforcement Officer #2	\$68,929.00	Full Time	SEA	11/26/1984
	111-30 / \$33.14	N/A / \$33.14				
13055	O'Brien, Colin	Patrol Officer #63	\$66,361.00	Full Time	PBA	7/10/2017
	201-05 / \$31.90	N/A / \$31.90				
11171	Ordway, Kevin	Patrol Officer #42	\$71,319.00	Full Time	PBA	1/10/2007
	201-10 / \$34.29	N/A / \$34.29				
10667	Palmer, Jason	Investigator #8	\$77,519.00	Full Time	PBA	7/19/2004
	215-10 / \$37.27	N/A / \$37.27				
13427	Patry, Megan	Senior Account Clerk #7	\$41,047.00	Full Time	SEA	2/17/2020
	108-02 / \$19.73	N/A / \$19.73				
11242	Perilli, Christopher	Patrol Officer #57	\$55,517.00	Full Time	PBA	1/8/2020

	201-04 / \$26.69	N/A / \$26.69				
11938	Pound, Jesse	Patrol Officer #37	\$71,319.00	Full Time	PBA	6/17/2009
	201-10 / \$34.29	N/A / \$34.29				
13020	Pozzouli, Thomas	Patrol Officer #58	\$66,361.00	Full Time	PBA	3/20/2017
	201-07 / \$31.90	N/A / \$31.90				
13192	Riehl, James	Patrol Officer #44	\$55,517.00	Full Time	PBA	6/1/2018
	201-04 / \$26.69	N/A / \$26.69				
9124	Riley, Gregory	Patrol Sergeant #11	\$78,519.00	Full Time	PBA	9/30/1998
	213-10 / \$37.75	N/A / \$37.75				
13004	Saunders, Ryan	Patrol Officer #36	\$66,361.00	Full Time	PBA	2/27/2017
	201-07 / \$31.90	N/A / \$31.90				
12873	Schroeck, Ryan	Patrol Officer #35	\$66,361.00	Full Time	PBA	1/11/2016
	201-08 / \$31.90	N/A / \$31.90				
10541	Seeley, Gregory	Patrol Officer #11	\$71,319.00	Full Time	PBA	7/13/2005
	201-10 / \$34.29	N/A / \$34.29				
10890	Seymour, Stacey	Senior Clerk	\$46,457.00	Full Time	SEA	3/14/2005
	120-16 / \$22.34	N/A / \$22.34				
13321	Smith, Gordon	Building Maintenance Mechanic #1	\$50,061.00	Full Time	SEA	5/1/2019
	113-03 / \$24.07	N/A / \$24.07				
10960	Smith, Kenneth	Patrol Officer #61	\$71,319.00	Full Time	PBA	7/13/2005
	201-10 / \$34.29	N/A / \$34.29				
7588	Smith, Robert	Patrol Lieutenant #3	\$99,174.00	Full Time	WCPSBA	8/9/1993
	N/A / \$47.68	N/A / \$47.68				
13179	Smith, Sean	Patrol Officer #45	\$66,361.00	Full Time	PBA	5/10/2018
	201-05 / \$31.90	N/A / \$31.90				
10742	St. John, William	Patrol Officer #23	\$71,319.00	Full Time	PBA	1/10/2007
	201-10 / \$34.29	N/A / \$34.29				
10717	Stillman, Shaun	Investigator #7	\$77,519.00	Full Time	PBA	7/12/2006
	215-10 / \$37.27	N/A / \$37.27				
9088	Stockdale, Steven	Patrol Lieutenant #1	\$99,174.00	Full Time	WCPSBA	2/5/2001
	N/A / \$47.68	N/A / \$47.68				

10489	Swan, Richard	Patrol Officer #30	\$71,319.00	Full Time	PBA	7/16/2008
	201-10 / \$34.29	N/A / \$34.29				
13329	Villano, Brandon	Patrol Officer #47	\$55,517.00	Full Time	PBA	6/1/2019
	201-04 / \$26.69	N/A / \$26.69				
8882	Webster, Michael	Patrol Sergeant #4	\$78,519.00	Full Time	PBA	2/14/1994
	213-10 / \$37.75	N/A / \$37.75				
10737	Wheaton, Kevin	Patrol Officer #7	\$71,319.00	Full Time	PBA	7/13/2005
	201-10 / \$34.29	N/A / \$34.29				
10626	Wittenberg, Jesse	Investigator #1	\$77,519.00	Full Time	PBA	7/21/2003
	215-10 / \$37.27	N/A / \$37.27				
11053	Wolfe, Michael	Patrol Officer #43	\$71,319.00	Full Time	PBA	1/18/2006
	201-10 / \$34.29	N/A / \$34.29				
12882	Yandon, Kevin	Patrol Officer #4	\$66,361.00	Full Time	PBA	2/22/2016
	201-07 / \$31.90	N/A / \$31.90				
		Patrol Officer - #64	\$48,121.00			
	201-02 / \$23.14	N/A / \$23.14				
		Patrol Officer #32	\$48,121.00			
	201-02 / \$23.14	N/A / \$23.14				
		Patrol Officer #38	\$48,121.00			
	201-02 / \$23.14	N/A / \$23.14				
		Patrol Officer #65	\$48,121.00			
	201-02 / \$23.14	N/A / \$23.14				
		Sher Law Enforce 84 Hours PP	\$148,000.00			
	N/A / \$0.00	N/A / \$0.00				
		Sher Law Enforce Holiday Pay	\$131,269.00			
	N/A / \$0.00	N/A / \$0.00				
		Sher Law Enforce Over Time	\$257,500.00			
	N/A / \$0.00	N/A / \$0.00				
		Sher Law Enforce Shift Different	\$193,419.00			
	N/A / \$0.00	N/A / \$0.00				
		Sher Mech Stipend	\$3,500.00			

	N/A / \$0.00	N/A / \$0.00				
		Sheriff - Retiree Sick Leave	\$89,062.00			
	N/A / \$0.00	N/A / \$0.00				
		Sheriff Law Enforce Part Time	\$210,000.00			
	N/A / \$0.00	N/A / \$0.00				
		93	\$6,859,934.00			

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2020 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Correction Division
BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2018 EXPENDITURES	2019 ADOPTED	2019 AMENDED	2020 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$5,586,513.85	\$5,747,464.00	\$5,466,621.00	\$5,892,781.00
200's EQUIPMENT	\$11,445.20	\$0.00	\$152,050.00	\$141,350.00
400's CONTRACTUAL	\$1,780,040.21	\$2,186,018.00	\$2,193,385.90	\$2,175,695.00
800's EMPLOYEE BENEFITS	\$2,376,289.97	\$2,688,185.00	\$2,474,334.62	\$2,525,518.00
TOTALS	\$9,754,289.23	\$10,621,667.00	\$10,286,391.52	\$10,735,344.00

2018 REVENUES	2019 ADOPTED REVENUES	2019 AMENDED REVENUES	2020 DEPARTMENT REQUESTS
\$204,500.80	\$241,750.00	\$291,750.00	\$266,750.00

SIGNED:


DEPARTMENT HEAD

TITLE:

Sheriff

DATE:

09/16/2020

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund	A - General					
REVENUE						
Department 3150 - Sheriff's Correction Division						
Departmental Income						
1513	Inmate Calling Program	69,091.43	65,000.00	65,000.00	35,644.32	50,000.00
1515	Alter Incarceration Prog.	2,490.76	1,750.00	1,750.00	1,158.15	1,500.00
Departmental Income Totals		\$71,582.19	\$66,750.00	\$66,750.00	\$36,802.47	\$51,500.00
Intergovernmental Charges						
2264	Jail Services, Other Govt	240,619.09	200,000.00	200,000.00	69,996.62	200,000.00
Intergovernmental Charges Totals		\$240,619.09	\$200,000.00	\$200,000.00	\$69,996.62	\$200,000.00
State Aid						
3384	Other Sheriff's State Aid	.00	.00	50,000.00	.00	.00
State Aid Totals		\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Department 3150 - Sheriff's Correction Division Totals		\$312,201.28	\$266,750.00	\$316,750.00	\$106,799.09	\$251,500.00
REVENUE TOTALS		\$312,201.28	\$266,750.00	\$316,750.00	\$106,799.09	\$251,500.00

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
Personal Services						
110	Salaries - Regular	4,881,973.62	5,291,521.00	5,291,521.00	3,425,552.50	5,348,518.00
120	Salaries - Overtime	456,641.59	200,000.00	200,000.00	273,925.25	200,000.00
130	Salaries - Part Time	156,325.88	255,382.00	255,382.00	52,475.44	255,382.00
	<i>Personal Services Totals</i>	<i>\$5,494,941.09</i>	<i>\$5,746,903.00</i>	<i>\$5,746,903.00</i>	<i>\$3,751,953.19</i>	<i>\$5,803,900.00</i>
Equipment						
210	Furniture/Furnishings	2,293.49	2,500.00	2,500.00	.00	2,500.00
250	Technical Equipment	4,927.46	5,850.00	120,850.00	.00	2,500.00
260	Other Equipment	22,832.05	10,000.00	5,000.00	588.21	15,000.00
	<i>Equipment Totals</i>	<i>\$30,053.00</i>	<i>\$18,350.00</i>	<i>\$128,350.00</i>	<i>\$588.21</i>	<i>\$20,000.00</i>
Contractual Expense						
410	Supplies	45,670.34	73,000.00	60,858.35	28,618.19	65,000.00
413	Repair & Maint.-Bldg/Property	26,847.23	17,000.00	17,000.00	9,570.00	15,000.00
422	Repair/Maint-Equipment	17,030.33	5,000.00	5,141.65	4,566.65	7,000.00
424	Postage	817.93	1,000.00	1,000.00	322.77	1,000.00
439	Misc Fees & Expenses	2,981.08	2,500.00	2,500.00	220.00	2,500.00
441	Auto-Supplies & Repair	250.00	.00	.00	.00	.00
444	Travel/Education/Conference	1,173.24	2,500.00	2,500.00	50.00	4,000.00
45	Foods	232,473.99	200,000.00	200,000.00	112,515.45	225,000.00
53	Uniforms & Clothing	30,073.43	35,000.00	35,000.00	17,505.93	35,000.00
69	Other Payments/Contributions	.00	5,000.00	5,000.00	.00	.00
70	Contract	1,745,788.45	1,635,000.00	1,647,000.00	970,060.20	1,655,000.00
	<i>Contractual Expense Totals</i>	<i>\$2,103,106.02</i>	<i>\$1,976,000.00</i>	<i>\$1,976,000.00</i>	<i>\$1,143,429.19</i>	<i>\$2,009,500.00</i>
Employee Benefits						
10	Retirement	798,437.15	791,720.00	791,720.00	549,129.39	849,303.00
30	Social Security	318,916.87	342,123.00	342,123.00	217,909.40	345,657.00
31	Medicare Contribution	74,585.35	83,327.00	83,327.00	50,962.60	84,149.00
50	Hospitalization	924,998.93	965,314.00	965,314.00	680,017.36	994,103.00
55	Dental Insurance	15,491.42	15,840.00	15,840.00	10,892.75	15,877.00
	<i>Employee Benefits Totals</i>	<i>\$2,132,429.72</i>	<i>\$2,198,324.00</i>	<i>\$2,198,324.00</i>	<i>\$1,508,911.50</i>	<i>\$2,289,089.00</i>
Other Benefits						
00	Workmen's Compensation	108,292.99	105,560.00	105,560.00	105,559.50	89,020.00
1	Retirees Hospitalization	227,502.15	164,729.00	164,729.00	127,812.08	177,010.00

Budget Worksheet Report

Budget Year 2021

Account	Account Description	2019 Actual Amount	2020 Adopted Budget	2020 Amended Budget	2020 Actual Amount	2021 Departmental Request
Fund	A - General					
	EXPENSE					
	Department 3150 - Sheriff's Correction Division					
	Other Benefits					
862	Health Insurance Cost Reimbursement	4,324.60	5,000.00	5,000.00	2,575.24	7,500.00
	Other Benefits Totals	\$340,119.74	\$275,289.00	\$275,289.00	\$235,946.82	\$273,530.00
Department	3150 - Sheriff's Correction Division Totals	\$10,100,649.57	\$10,214,866.00	\$10,324,866.00	\$6,640,828.91	\$10,396,019.00
	EXPENSE TOTALS	\$10,100,649.57	\$10,214,866.00	\$10,324,866.00	\$6,640,828.91	\$10,396,019.00
Fund	A - General Totals					
	REVENUE TOTALS	\$312,201.28	\$266,750.00	\$316,750.00	\$106,799.09	\$251,500.00
	EXPENSE TOTALS	\$10,100,649.57	\$10,214,866.00	\$10,324,866.00	\$6,640,828.91	\$10,396,019.00
Fund	A - General Totals	(\$9,788,448.29)	(\$9,948,116.00)	(\$10,008,116.00)	(\$6,534,029.82)	(\$10,144,519.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$312,201.28	\$266,750.00	\$316,750.00	\$106,799.09	\$251,500.00
	EXPENSE GRAND TOTALS	\$10,100,649.57	\$10,214,866.00	\$10,324,866.00	\$6,640,828.91	\$10,396,019.00
	Net Grand Totals	(\$9,788,448.29)	(\$9,948,116.00)	(\$10,008,116.00)	(\$6,534,029.82)	(\$10,144,519.00)

2021 Salary Schedule (Position Budgeting)
Sheriff.Jail

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11574	Arnold, Brian	Cook #3	\$45,207.00	Full Time	SEA	2/23/2009
	104-13 / \$21.73	N/A / \$21.73				
13395	Ascencio, Daniel	Corrections Officer #78	\$51,116.00	Full Time	COA	10/22/2019
	103-03 / \$24.58	N/A / \$24.58				
11713	Bachem, Jacqueline	Corrections Officer #37	\$56,663.00	Full Time	COA	11/2/2009
	103-13 / \$27.24	N/A / \$27.24				
11197	Baker, Barbara	Corrections Officer #6	\$57,220.00	Full Time	COA	10/23/2006
	103-16 / \$27.51	N/A / \$27.51				
12770	Baker, Kevin	Corrections Officer #77	\$53,890.00	Full Time	COA	7/1/2015
	103-07 / \$25.91	N/A / \$25.91				
13381	Baker, Matthew	Corrections Officer #52	\$51,116.00	Full Time	COA	8/6/2019
	103-03 / \$24.58	N/A / \$24.58				
12706	Barotti, William	Corrections Officer #76	\$53,890.00	Full Time	COA	1/5/2015
	103-07 / \$25.91	N/A / \$25.91				
12628	Barton, Julia	Corrections Sergeant #8	\$59,390.00	Full Time	COA	8/5/2014
	110-08 / \$28.55	N/A / \$28.55				
13162	Bederian, Philip	Corrections Officer #51	\$51,116.00	Full Time	COA	3/13/2018
	103-04 / \$24.58	N/A / \$24.58				
10698	Belanger, Mark	Corrections Officer #27	\$57,220.00	Full Time	COA	2/2/2004
	103-18 / \$27.51	N/A / \$27.51				
13302	Bennett, Cody	Corrections Officer #8	\$48,343.00	Full Time	COA	3/26/2019
	103-02 / \$23.24	N/A / \$23.24				
13387	Bishop, Tyler	Corrections Officer #32	\$51,116.00	Full Time	COA	8/26/2019
	103-03 / \$24.58	N/A / \$24.58				
13304	Brady, Shayne	Corrections Officer #30	\$51,116.00	Full Time	COA	3/28/2019
	103-03 / \$24.58	N/A / \$24.58				

13305	Braunius, Stephen	Corrections Officer #68	\$51,116.00	Full Time	COA	4/1/2019
	103-03 / \$24.58	N/A / \$24.58				
13255	Brennan, Ryan	Corrections Officer #20	\$51,116.00	Full Time	COA	9/10/2018
	103-04 / \$24.58	N/A / \$24.58				
11841	Brown, Virginia	Cook #1	\$45,207.00	Full Time	SEA	1/5/2011
	104-11 / \$21.73	N/A / \$21.73				
11249	Centerbar, Gerald	Corrections Officer #60	\$57,220.00	Full Time	COA	2/21/2007
	103-15 / \$27.51	N/A / \$27.51				
10481	Clifford, Daniel	Corrections Lieutenant #1	\$76,840.00	Full Time	CSA	8/26/2002
	N/A / \$36.94	N/A / \$36.94				
12065	Coons, Jeremy	Corrections Officer #26	\$56,663.00	Full Time	COA	3/5/2012
	103-10 / \$27.24	N/A / \$27.24				
10710	Cote, Kathryn	Corrections Officer #33	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
12958	Cronquist, Kyle	Corrections Officer #31	\$53,890.00	Full Time	COA	8/31/2016
	103-06 / \$25.91	N/A / \$25.91				
12752	Curtis, Michael	Corrections Officer #14	\$53,890.00	Full Time	COA	4/15/2015
	103-07 / \$25.91	N/A / \$25.91				
10335	Didio, David	Corrections Officer #4	\$57,777.00	Full Time	COA	1/1/2002
	103-20 / \$27.78	N/A / \$27.78				
13342	Donaldson, Jeremy	Corrections Officer #79	\$51,116.00	Full Time	COA	7/1/2019
	103-03 / \$24.58	N/A / \$24.58				
13247	Doroski-Horstmyer, Steven	Corrections Officer #13	\$51,116.00	Full Time	COA	8/10/2018
	103-04 / \$24.58	N/A / \$24.58				
13237	Ducey, Justin	Corrections Officer #11	\$51,116.00	Full Time	COA	7/23/2018
	103-04 / \$24.58	N/A / \$24.58				
10720	Eldridge, Jason	Corrections Officer #42	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
12871	Farmer, Henry	Corrections Officer #38	\$53,890.00	Full Time	COA	1/5/2016
	103-06 / \$25.91	N/A / \$25.91				
9435	Farmer, Wayne	Corrections Lieutenant #2	\$76,840.00	Full Time	CSA	1/1/2001

	N/A / \$36.94	N/A / \$36.94				
11227	Feldeisen, Michael	Corrections Officer #9	\$56,663.00	Full Time	COA	3/1/2008
	103-14 / \$27.24	N/A / \$27.24				
12741	Frank, Stephen	Corrections Officer #23	\$53,890.00	Full Time	COA	3/23/2015
	103-07 / \$25.91	N/A / \$25.91				
9227	Frasier, Tammy	Corrections Officer #29	\$53,890.00	Full Time	COA	8/19/2013
	103-09 / \$25.91	N/A / \$25.91				
13252	French, Robert	Corrections Officer #40	\$51,116.00	Full Time	COA	11/26/2018
	103-04 / \$24.58	N/A / \$24.58				
13161	Gillingham, Michael	Corrections Officer #74	\$51,116.00	Full Time	COA	3/12/2018
	103-04 / \$24.58	N/A / \$24.58				
10729	Gordon, Michael	Corrections Officer #44	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
13038	Gregory, Stacey	Corrections Officer #1	\$53,890.00	Full Time	COA	5/8/2017
	103-05 / \$25.91	N/A / \$25.91				
10978	Grey, Todd	Corrections Sergeant #11	\$62,720.00	Full Time	COA	8/8/2005
	110-17 / \$30.15	N/A / \$30.15				
13016	Griffin, Dillon	Corrections Officer #66	\$53,890.00	Full Time	COA	3/20/2017
	103-05 / \$25.91	N/A / \$25.91				
10721	Gurtler, Kevin	Corrections Officer #45	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
10528	Harpp, Michael	Corrections Officer #36	\$57,220.00	Full Time	COA	1/6/2003
	103-19 / \$27.51	N/A / \$27.51				
10719	Harrington, Matthew	Corrections Officer #46	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
11585	Haskell, Thomas	Corrections Sergeant #7	\$62,163.00	Full Time	COA	4/27/2009
	110-13 / \$29.89	N/A / \$29.89				
12269	Hill, John	Corrections Officer #3	\$56,663.00	Full Time	COA	12/26/2012
	103-10 / \$27.24	N/A / \$27.24				
12014	Hill, Michael	Corrections Sergeant #1	\$62,163.00	Full Time	COA	10/10/2011
	110-10 / \$29.89	N/A / \$29.89				

10722	Hubbard, Matthew	Corrections Sergeant #5	\$62,720.00	Full Time	COA	4/5/2004
	110-17 / \$30.15	N/A / \$30.15				
13261	Hughes, Daniel	Corrections Officer #47	\$51,116.00	Full Time	COA	9/18/2018
	103-04 / \$24.58	N/A / \$24.58				
12959	Huntington, Jordan	Corrections Officer #71	\$53,890.00	Full Time	COA	9/1/2016
	103-06 / \$25.91	N/A / \$25.91				
11990	Jockimo, Alicen	Senior Account Clerk #6	\$43,820.00	Full Time	SEA	5/21/2012
	108-09 / \$21.07	N/A / \$21.07				
13126	Keehr, Timothy	Corrections Officer #53	\$53,890.00	Full Time	COA	10/25/2017
	103-05 / \$25.91	N/A / \$25.91				
10730	Kelley, Daniel	Corrections Officer #49	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
13284	Lail, Brett	Corrections Officer #7	\$51,116.00	Full Time	COA	1/23/2019
	103-03 / \$24.58	N/A / \$24.58				
12020	Lambert, Adam	Corrections Officer #59	\$56,663.00	Full Time	COA	10/31/2011
	103-11 / \$27.24	N/A / \$27.24				
12633	Lowe, Timothy	Corrections Sergeant #2	\$59,390.00	Full Time	COA	8/12/2014
	110-08 / \$28.55	N/A / \$28.55				
13301	MacKnight, Maranda	Corrections Officer #67	\$51,116.00	Full Time	COA	3/25/2019
	103-03 / \$24.58	N/A / \$24.58				
9296	Maday, Albert	Corrections Captain	\$85,427.00	Full Time	Out of UnitFT	5/28/1996
	N/A / \$41.07	N/A / \$41.07				
10711	Mason, Neil	Corrections Officer #54	\$55,020.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
13238	Meixner, Eric	Corrections Officer #57	\$51,116.00	Full Time	COA	11/1/2018
	103-03 / \$24.58	N/A / \$24.58				
13245	Mellon, Patrick	Corrections Officer #2	\$51,116.00	Full Time	COA	7/30/2018
	103-04 / \$24.58	N/A / \$24.58				
12029	Millis, Gary	Corrections Sergeant #6	\$62,163.00	Full Time	COA	11/28/2011
	110-11 / \$29.89	N/A / \$29.89				
13401	Monda, Rolland	Corrections Officer #65	\$51,116.00	Full Time	COA	12/2/2019

	103-03 / \$24.58	N/A / \$24.58				
13001	Mosher, Robert	Corrections Officer #70	\$53,890.00	Full Time	COA	2/6/2017
	103-05 / \$25.91	N/A / \$25.91				
13303	Mulcahy, John	Corrections Officer #56	\$51,116.00	Full Time	COA	3/27/2019
	103-03 / \$24.58	N/A / \$24.58				
13242	Nicoletti, Nicholas	Corrections Officer #72	\$51,116.00	Full Time	COA	7/27/2018
	103-04 / \$24.58	N/A / \$24.58				
12879	Novotarski, Nicholas	Corrections Officer #5	\$53,890.00	Full Time	COA	1/27/2016
	103-06 / \$25.91	N/A / \$25.91				
13307	Ordway, Dalton	Corrections Officer #73	\$51,116.00	Full Time	COA	3/21/2019
	103-03 / \$24.58	N/A / \$24.58				
13116	Ortiz, Angel	Corrections Officer #19	\$53,890.00	Full Time	COA	9/18/2017
	103-05 / \$25.91	N/A / \$25.91				
13240	Persons, Christopher	Corrections Officer #15	\$51,116.00	Full Time	COA	7/25/2018
	103-04 / \$24.58	N/A / \$24.58				
13386	Phillips, Mason	Corrections Officer #16	\$51,116.00	Full Time	COA	8/19/2019
	103-03 / \$24.58	N/A / \$24.58				
12933	Plumley, Jeremiah	Cook Manager	\$49,367.00	Full Time	SEA	8/9/2016
	105-06 / \$23.73	N/A / \$23.73				
12475	Pond, Jordan	Corrections Officer #80	\$53,890.00	Full Time	COA	1/2/2014
	103-08 / \$25.91	N/A / \$25.91				
13115	Rainville, Brady	Cook #2	\$43,127.00	Full Time	SEA	9/5/2017
	104-05 / \$20.73	N/A / \$20.73				
11755	Rainville, Bryan	Corrections Officer #69	\$56,663.00	Full Time	COA	3/29/2010
	103-12 / \$27.24	N/A / \$27.24				
12989	Rodriguez, Frank	Corrections Officer #48	\$53,890.00	Full Time	COA	12/18/2016
	103-06 / \$25.91	N/A / \$25.91				
10727	Sawn, Alan	Corrections Officer #62	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
12753	Seeley, Kolbi	Corrections Officer #39	\$53,890.00	Full Time	COA	4/16/2015
	103-07 / \$25.91	N/A / \$25.91				

10732	Slater, Christopher	Corrections Officer #63	\$57,220.00	Full Time	COA	4/5/2004
	103-18 / \$27.51	N/A / \$27.51				
11074	Smith, Joshua	Corrections Officer #61	\$57,220.00	Full Time	COA	3/27/2006
	103-16 / \$27.51	N/A / \$27.51				
13320	Smith, Peter	Corrections Officer #34	\$51,116.00	Full Time	COA	5/10/2019
	103-03 / \$24.58	N/A / \$24.58				
13241	Smith, Robert	Corrections Officer #55	\$51,116.00	Full Time	COA	7/26/2018
	103-04 / \$24.58	N/A / \$24.58				
10526	Spring, Dustin	Corrections Sergeant #9	\$62,720.00	Full Time	COA	1/6/2003
	110-19 / \$30.15	N/A / \$30.15				
12943	Sumell, Kimberly	Corrections Officer #50	\$53,890.00	Full Time	COA	8/26/2016
	103-06 / \$25.91	N/A / \$25.91				
13317	Symonds, Kayla	Corrections Officer #35	\$51,116.00	Full Time	COA	4/29/2019
	103-03 / \$24.58	N/A / \$24.58				
11689	Tennyson, Gregory	Corrections Officer #22	\$56,663.00	Full Time	COA	7/20/2009
	103-13 / \$27.24	N/A / \$27.24				
12864	Thomas, Brandon	Corrections Sergeant #10	\$59,390.00	Full Time	COA	1/3/2016
	110-06 / \$28.55	N/A / \$28.55				
9830	Tourge, Ryan	Corrections Officer #64	\$57,777.00	Full Time	COA	6/7/1999
	103-23 / \$27.78	N/A / \$27.78				
12533	VanDerwarker, Randylee	Corrections Officer #21	\$53,890.00	Full Time	COA	1/5/2015
	103-06 / \$25.91	N/A / \$25.91				
12984	Williams, Derek	Corrections Officer #28	\$53,890.00	Full Time	COA	10/31/2016
	103-06 / \$25.91	N/A / \$25.91				
13380	Williams, John	Corrections Officer #18	\$51,116.00	Full Time	COA	8/5/2019
	103-03 / \$24.58	N/A / \$24.58				
12636	Wittenberg, Keenan	Corrections Officer #75	\$53,890.00	Full Time	COA	8/6/2014
	103-08 / \$25.91	N/A / \$25.91				
13394	Young, Kyle	Corrections Officer #17	\$51,116.00	Full Time	COA	10/21/2019
	103-03 / \$24.58	N/A / \$24.58				
		Corrections Holiday Pay	\$33,167.00			

	N/A / \$0.00	N/A / \$0.00			
		Corrections Officer #24	\$48,343.00		
	103-02 / \$23.24	N/A / \$23.24			
		Corrections Officer #41	\$48,343.00		
	103-02 / \$23.24	N/A / \$23.24			
		Corrections Officer #58	\$48,343.00		
	103-02 / \$23.24	N/A / \$23.24			
		Corrections Over Time	\$200,000.00		
	N/A / \$0.00	N/A / \$0.00			
		Corrections Shift Change Pay	\$172,000.00		
	N/A / \$0.00	N/A / \$0.00			
		Corrections Shift Differential	\$53,238.00		
	N/A / \$0.00	N/A / \$0.00			
		Sheriff Corrections PT Help	\$255,382.00		
	N/A / \$0.00	N/A / \$0.00			
		98	\$5,799,826.00		