

Warren County Board of Supervisors

RESOLUTION NO. 246 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: BUILDING & GROUNDS</u>				
A.1620 470	Buildings, Contracts	A.1628 470	Waste Management Containment, Contract	\$10,000.00
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4189 130	Public Health - Bio Terrorism, Salaries-Part Time	A.4189 110	Public Health - Bio Terrorism, Salaries - Regular	5,600.00
A.4189 130	Salaries-Part Time	A.4189 220	Office Equipment	3,500.00
A.4189 130	Salaries-Part Time	A.4189 410	Supplies	1,500.00
A.4189 810	Retirement	A.4189 410	Supplies	310.00
A.4189 830	Social Security	A.4189 410	Supplies	460.00
A.4189 831	Medicare Contribution	A.4189 410	Supplies	73.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5142 110	County Road, Snow Removal- County, Salaries-Regular	72.00
D.5110 120	Salaries-Overtime	D.5142 120	Salaries-Overtime	1,340.86
D.5110 810	Retirement	D.5142 810	Retirement	195.12
D.5110 830	Social Security	D.5142 830	Social Security	85.91
D.5110 831	Medicare Contributions	D.5142 831	Medicare Contributions	20.34
D.5110 860	Hospitalization	D.5142 860	Hospitalization	133.49
D.5110 865	Dental Insurance	D.5142 865	Dental Insurance	2.63
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries-Overtime	216.31
DM.5140 470	Motor Fuel Farms, Contract	DM.9950 910	Transfers-Capital Projects, Interfund Transfers	125,000.00

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - UP YONDA FARM</u>				
A.7111 110	Up Yonda Farm, Salaries- Regular	A.7111 130	Up Yonda Farm, Salaries- Part Time	\$8,000.00