

Warren County Board of Supervisors

RESOLUTION NO. 102 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2019 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0150 3490	Mental Health Programs, 820 River Street - Mental Health, Mental Health	\$60,000.00
<u>APPROPRIATIONS</u>		
A.4320.0150 470	Mental Health Programs, 820 River Street - Mental Health, Contract	60,000.00
PUBLIC WORKS - DPW		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	509.15
<u>APPROPRIATIONS</u>		
DM.5130 441	Road Machinery, Machinery, Auto-Supplies & Repair	509.15
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3020.4039 4380	Sheriff's 911 Center, 2018 Interoperable Comm Grant, State Homeland Security Program	522,261.00
<u>APPROPRIATIONS</u>		
A.3020.4039 470	Sheriff's 911 Center, 2018 Interoperable Comm Grant, Contract	133,636.00
A.3020.4039 260	Sheriff's 911 Center, 2018 Interoperable Comm Grant, Other Equipment	388,625.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth

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above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2019 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2019 is hereby amended accordingly.