

# Warren County Board of Supervisors

## RESOLUTION NO. 383 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

### SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE CAPITAL IMPROVEMENT PLAN FOR 2019-20

WHEREAS, the need for improvements to Adirondack Community College's facilities is necessary to provide an improved learning environment, necessary repairs to old equipment and upgrades to existing facilities which have deteriorated, and

WHEREAS, the following capital projects exist to support the need for critical/deferred maintenance and rehabilitation of Scoville Learning Center, Warren Hall, Dearlove Hall, Bryan Hall, the gymnasium and the campus phone system, as well as for the purchase of furniture, fixtures and equipment for the Culinary Center, all of which are required for the Campus:

CAPITAL EXPENDITURE	BUILDING/ AREA	CATEGORY	LOCAL SHARE	ESTIMATED COST
Critical/Deferred Maintenance	Scoville	Instruction and Support Services	\$254,950	\$409,900
FF&E	Culinary Center	Program Enhancement	\$100,000	\$200,000
Rehabilitation	Warren Hall	Instruction and Support Services	\$ 42,500	\$ 85,000
Critical/Deferred Maintenance	Dearlove	Instruction and Support Services	\$ 25,000	\$ 50,000
Critical/Deferred Maintenance	Bryan Hall	Instruction and Support Services	\$100,000	\$200,000
Critical/Deferred Maintenance	Gym	Student Life/Services	\$ 50,000	\$100,000
Critical/Deferred Maintenance	Campus Wide	Instruction and Support Services	\$210,000	\$420,000

and,

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WHEREAS, the total cost of the above referenced capital projects is One Million Four Hundred Sixty-Four Thousand Nine Hundred Dollars (\$1,464,900), of which forty-seven percent (47%) will be funded by the State of New York and the remaining fifty-three percent (53%) will be funded by Sponsors (Warren County and Washington County), and which total includes the cost of upgrades to the Campus phone system of Four Hundred Twenty Thousand Dollars (\$420,000) of which the local share is Two Hundred Ten Thousand Dollars (\$210,000), and

WHEREAS, the Sponsor share in the amount of Seven Hundred Eighty-Two Thousand Four Hundred Fifty Dollars (\$782,450) shall be borne by capital chargebacks collected by the College and/or other resources, including donations that the College may receive, now, therefore, be it,

RESOLVED, that the Warren County Board of Supervisors hereby supports the Adirondack Community College Capital Improvement Plan for 2019-20, and be it further

RESOLVED, that the Sponsor share of project costs in the amount of Seven Hundred Eighty-Two Thousand Four Hundred Fifty Dollars (\$782,450) shall be paid from accumulated capital chargeback funds and/or other resources, including donations that the Collage may receive.