

Warren County Board of Supervisors

RESOLUTION NO. 349 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 110	Information Technology, Salaries-Regular	A.1680 130	Information Technology, Salaries-Part Time	\$3,000.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5148 110	County Road, Services to Other Govts, Salaries-Regular	D.5148 120	County Road, Services to Other Govts, Salaries- Overtime	1,709.73
DM.5130 410	Road Machinery, Machinery, Supplies	DM.5130 230	Road Machinery, Machinery, Automotive Equipment	5,112.05
<u>DEPARTMENT: SHERIFF</u>				
A.3110 110	Sheriffs Law Enforcement, Salaries-Regular	A.3110 120	Sheriffs Law Enforcement, Salaries, Overtime	25,000.00
A.3110 110		A.3110 130	Sheriffs Law Enforcement, Salaries- Part Time	30,000.00
A.3150 110	Sheriffs Correction Division, Salaries-Regular	A.3150 120	Sheriffs Correction Division, Salaries- Overtime	50,000.00
A.3150 130	Sheriffs Correction Division, Salaries-Part Time	A.3150 120	Sheriffs Correction Division, Salaries- Overtime	125,000.00

RESOLUTION No. 349 OF 2018

PAGE 2 OF 2

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: SOCIAL SERVICES</u>				
A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Services, Salaries- Overtime	\$25,000.00
A.6010 110		A.6010 130	Social Services, Salaries- Part Time	20,000.00
A.6010 850	Social Services, Unemployment Insurance	A.6010 862	Social Services, Health Insurance Cost Reimbursement	1,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1320 410	County Auditor, Supplies	500.00