

Warren County Board of Supervisors

RESOLUTION NO. 265 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
COUNTY CLERK/DMV		
<u>ESTIMATED REVENUE</u>		
A.1460 3060	Records Management, Records Management	\$61,024.00
<u>APPROPRIATIONS</u>		
A.1460 425	Records Management, Reproduction Expenses	61,024.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4010 3426	Health Services, DSRIP Engagement Funds	\$12,155.00
<u>APPROPRIATIONS</u>		
A.4010 428	Health Services, Data Processing & Internet Fees	12,155.00
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	3,744.40
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	3,744.40

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.