

Warren County Board of Supervisors

RESOLUTION NO. 264 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: DISTRICT ATTORNEY</u>				
A.1168 110	Crime Victims - Assist. DA, Salaries-Regular	A.1168 130	Crime Victims - Assist DA, Salaries-Part Time	\$18,667.00
		A.1168 444	Travel/Education/Conference	4,000.00
		A.1168 810	Retirement	2,499.00
		A.1168 830	Social Security	1,466.00
		A.1168 831	Medicare Contribution	343.00
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4189 130	Public Health - Bio Terrorism, Salaries-Part Time	A.4189 110	Public Health - Bio Terrorism, Salaries-Regular	10,680.37
		A.4189 810	Retirement	2,717.77
		A.4189 830	Social Security	1,202.16
		A.4189 831	Medicare Contribution	118.06
<u>DEPARTMENT: PUBLIC WORKS</u>				
DM.5130 422	Road Machinery, Machinery, Repair/Maint-Equipment	DM.5140 422	Road Machinery, Motor Fuel Farms, Repair/Maint- Equipment	5,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1165 110	District Attorney, Salaries- Regular	28,500.00
		A.1165 810	Retirement	3,152.00
		A.1165 830	Social Security	1,767.00
		A.1165 831	Medicare Contribution	413.00