

Warren County Board of Supervisors

RESOLUTION NO. 47 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0020 1612	Preventive Program, Family Health, Prev. Nursing Charges	\$413.26
<u>APPROPRIATIONS</u>		
A.4018.0020 410	Preventive Program, Family Health, Supplies	200.00
A.4018.0200 445	Foods	213.26
OFFICE OF EMERGENCY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.3645.4014 4380	Homeland Security, FY15 State Homeland Sec. Program, State Homeland Security Program	\$2,892.36
A.3645.4018 4380	FY16 State Homeland Security Program, State Homeland Security Program	18,270.33
A.3645.4015 4382	FY15 Hazmat Grant Program, Hazmat Grant Program	12,773.87
A.3645.4100 4382	FY16 Hazmat Grant Program, Hazmat Grant Program	119,504.10
<u>APPROPRIATIONS</u>		
A.3645.4014 230	Homeland Security, FY15 State Homeland Sec. Program, Automotive Equipment	687.51
A.3645.4014 250	Technical Equipment	135.00
A.3645.4014 423	Telephone	878.39

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
OFFICE OF EMERGENCY SERVICES- <i>continued</i>		
A.3645.4014 428	Homeland Security, FY15 State HomeLnd, Sec Program, Data Processing & Internet Fee's	\$1,191.46
A.3645.4018 220	FY16 State HomeLnd Sec Program, Office Equipment	319.00
A.3645.4018 250	Technical Equipment	17,940.12
A.3645.4018 410	Supplies	11.21
A.3645.4015 410	FY15 Hazmat Grant Program, Supplies	0.91
A.3645.4015 422	Repair/Maint-Equipment	1,069.90
A.3645.4015 444	Travel/Education/Conference	3,100.00
A.3645.4015 470	Contract	8,603.06
A.3645.4100 230	FY16 Hazmat Grant Program, Automotive Grant Program	18,000.00
A.3645.4100 260	Other Equipment	31,015.19
A.3645.4100 410	Supplies	15,000.00
A.3645.4100 422	Repair/Maint-Equipment	6,830.95
A.3645.4100 428	Data Processing & Internet Fee's	469.49
A.3645.4100 441	Auto-Supplies & Repair	88.47
A.3645.4100 444	Travel/Education/ Conference	21,100.00
A.3645.4100 470	Contract	27,000.00

SHERIFF

ESTIMATED REVENUE

A.3020.4034	Sheriff's 911 Center, 2016 Interoperable Comm Grant	523,375.00
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	7,392.00
A.3110 2680	Insurance Recoveries	3,020.17

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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SHERIFF-continued

APPROPRIATIONS

A.3020 4034 470	Sheriff's 911 Center, 2016 Interopable Comm. Grant, Contract	\$69,750.00
A.3020 4034 260	Other Equipment	453,625.00
A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	7,392.00
A.3110 441	Auto-Supplies & Repair	1,118.05
A.3110 441	Auto-Supplies & Repair	1,902.12

SOCIAL SERVICES

ESTIMATED REVENUE

A.7312 3822	Special Delinquency Prev, Spec. Delinquency Prevention	30,000.00
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APPROPRIATIONS

A.7312 470	Special Delinquency Prev, Contract	30,000.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.