

# Warren County Board of Supervisors

## RESOLUTION NO. 257 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY

### AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>EMPLOYMENT AND TRAINING</b>		
<b><u>ESTIMATED REVENUE</u></b>		
40.6293.0300 4791	Workforce Invest. Act, WIA/WIOA, Adult, Workforce Invest Act/Workforce Innovation & Opportunity Act	\$190,879.00
40.6293.0305 4791	Dislocated Worker, Workforce Invest Act/ Workforce Innovation & Opportunity Act	142,029.00
40.6293.0310 4791	Youth, Workforce Invest Act/ Workforce Innovation & Opportunity Act	197,944.00
40.6293.0313 4791	Administrative, Workforce Invest Act/ Workforce Innovation & Opportunity Act	59,010.00
<b><u>APPROPRIATIONS</u></b>		
40.6293.0300 110	Workforce Invest Act, WIA/WIOA, Adult, Salaries-Regular	90,497.00
40.6293.0300 220	Office-Equipment	1,794.00
40.6293.0300 410	Supplies	2,153.00
40.6293.0300 411	Rent Buildings/Property	20,741.00
40.6293.0300 433	Training-Client	20,559.00
40.6293.0300 810	Retirement	14,645.00
40.6293.0300 830	Social Security	5,611.00
40.6293.0300 831	Medicare Contribution	1,312.00
40.6293.0300 860	Hospitalization	25,238.00
40.6293.0300 861	Retirees Hospitalization	8,329.00

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<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>EMPLOYMENT AND TRAINING - cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
40.6293.0305 110	Workforce Invest Act, WIA/WIOA, Dislocated Worker, Salaries-Regular	\$62,313.00
40.6293.0305 220	Office-Equipment	1,236.00
40.6293.0305 410	Supplies	1,483.00
40.6293.0305 411	Rent-Buildings/ Property	14,282.00
40.6293.0305 433	Training-Client	24,751.00
40.6293.0305 810	Retirement	10,084.00
40.6293.0305 830	Social Security	3,863.00
40.6293.0305 831	Medicare Contribution	904.00
40.6293.0305 860	Hospitalization	17,378.00
40.6293.0305 861	Retirees Hospitalization	5,735.00
40.6293.0310 110	Youth, Salaries-Regular	57,081.00
40.6293.0310 130	Salaries-Part Time	51,630.00
40.6293.0310 220	Office Equipment	1,370.00
40.6293.0310 410	Office Supplies	1,644.00
40.6293.0310 411	Rent-Building/Property	15,833.00
40.6293.0310 433	Training-Client	8,000.00
40.6293.0310 470	Contract	14,800.00
40.6293.0310 810	Retirement	11,180.00
40.6293.0310 830	Social Security	8,738.00
40.6293.0310 831	Medicare Contribution	2,044.00
40.6293.0310 860	Hospitalization	19,266.00
40.6293.0310 861	Retirees Hospitalization	6,358.00

**EMPLOYMENT AND TRAINING - *cont.***

**APPROPRIATIONS**

40.6293.0313 110	Workforce Invest Act, WIA/WIOA, Administrative, Salaries-Regular	\$30,281.00
40.6293.0313 220	Office Equipment	1,200.00
40.6293.0313 410	Supplies	2,141.00
40.6293.0313 411	Rent-Buildings/Property	6,940.00
40.6293.0313 810	Retirement	4,900.00
40.6293.0313 830	Social Security	1,877.00
40.6293.0313 831	Medicare Contribution	439.00
40.6293.0313 860	Hospitalization	8,445.00
40.6293.0313 861	Retirees Hospitalization	2,787.00

**PUBLIC HEALTH**

**ESTIMATED REVENUE**

A.4010.3426	Health Services, DSRIP Engagement Funds	7,905.00
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**APPROPRIATIONS**

A.4010 260	Health Services, Other Equipment	7,905.00
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**MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES**

**ESTIMATED REVENUE**

A.4310 3426	Mental Health Admin, DSRIP Engagement Funds	8,112.19
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**APPROPRIATIONS**

(Not Applicable)

**PLANNING AND COMMUNITY DEVELOPMENT**

**ESTIMATED REVENUE**

A.8021 1289	Planning (and Comm. Dev.), Other General Governmental Income	10,000.00
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**APPROPRIATIONS**

A.8021. 130	Planning (and Comm. Dev.), Salaries-Part Time	10,000.00
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**SHERIFF**

**ESTIMATED REVENUE**

A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	\$4,230.30
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**APPROPRIATIONS**

A.3110 441	Sheriff's Law Enforcement, Auto-Supplies & Repair	4,230.30
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**SOCIAL SERVICES**

**ESTIMATED REVENUE**

A.7312 3822	Special Delinquency Prev., Spec. Delinquency Prevention	5,900.00
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**APPROPRIATIONS**

A.7312 470	Special Delinquency Prev., Contract	5,900.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.