

Warren County Board of Supervisors

RESOLUTION NO. 451 OF 2016

Resolution introduced by Supervisors Thomas, Merlino, Conover, Girard, Strough, Beaty, Brock, Simpson and Sokol

AMENDING AND ADOPTING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2017 AND AUTHORIZING PUBLIC HEARING ON THE BUDGET

WHEREAS, the Budget Officer of Warren County on October 31, 2016, duly filed the tentative budget for the County of Warren for the fiscal year commencing January 1, 2017, with the Clerk of the Board of Supervisors pursuant to the provisions of County Law, and

WHEREAS, the Budget Officer's tentative budget recommended gross appropriations of \$150,183,653, less estimated revenues, not including sales tax credit, and surplus appropriated, amounting to \$107,709,767, leaving a balance of \$42,473,886 to be raised by taxation, and

WHEREAS, the Board of Supervisors at their November 4th meeting made amendments to the suggested tentative budget to: a) increase Budget Code A.1010 470, Legislative Board, Contract, by \$50,000 (from \$200,000 to \$250,000) to maintain the same level of funding for invasive species program in 2017 as in 2016; b) to increase Budget Code A.6417 470, Tourism Occupancy, Contract, by \$125,000 and reduce Budget Code A.1010 470, Legislative Board, Contract, by \$125,000 to fund half the cost of the \$250,000 invasive species program from occupancy tax funding; and c) to increase Budget Code A.1010 470, Legislative Board, Contract, by \$25,000 to restore funding removed for the City of Glens Falls, now, therefore, be it

RESOLVED, that the amended tentative budget, which provides for gross appropriations of \$150,258,653, less estimated revenues, not including sales tax credit, and surplus appropriated, amounting to \$107,834,767, leaving a balance of \$42,423,886 to be raised by taxation, be, and the same hereby is, approved as the tentative budget of Warren County for the fiscal year beginning January 1, 2017, and be it further

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RESOLVED, that the Board of Supervisors will hold a public hearing in the Supervisors Room at the Warren County Municipal Center on the 18th day of November, 2016, at 10:00 a.m., to consider adoption of the proposed budget for the County of Warren for the fiscal year commencing January 1, 2017, and be it further

RESOLVED, that the Clerk of the Board of Supervisors be, and hereby is, authorized and directed to cause to be printed at least 25 copies of said tentative budget for distribution to the public and that she give public notice of such hearing as required by law.