

Warren County Board of Supervisors

RESOLUTION NO. 171 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
ASSIGNED COUNSEL		
<u>ESTIMATED REVENUE</u>		
A.1170 3045	Legal Defense-Indigents, Office of Indigents Legal Services Distribution	\$51,736.00
<u>APPROPRIATIONS</u>		
A.1170 130	Legal Defense-Indigents, Salaries-Part Time	15,218.00
A.1170 210	Furniture/Furnishings	2,522.00
A.1170 470	Contract	30,000.00
A.1170 810	Retirement	2,831.00
A.1170 830	Social Security	944.00
A.1170 831	Medicare Contribution	221.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4190.4402	Public Health-Ebola, Public Health-Ebola	38,000.00
<u>APPROPRIATIONS</u>		
A.4190 130	Public Health-Ebola, Salaries-Part Time	3,775.00
A.4190 220	Office Equipment	3,600.00
A.4190 260	Other Equipment	20,000.00
A.4190 410	Supplies	200.00
A.4190 435	Medical Fees	2,436.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES-continued		
<u>APPROPRIATIONS</u>		
A.4190 437	Public Health-Ebola, Consulting Fees	\$7,500.00
A.4190 444	Travel/Education/Conference	200.00
A.4190 830	Social Security	234.00
A.4190 831	Medicare Contribution	55.00
MENTAL HEALTH / OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4310.3490	Mental Health Admin, Mental Health	14,469.00
A.4320.0110.3490	Mental Health Programs, Alcohol Prevention Education Pgm, Mental Health	1,009.00
A.4320.0165.3490	Parsons Child & Family Center, Mental Health	530,623.00
A.4320.0165.3490		25,000.00
<u>APPROPRIATIONS</u>		
A.4310 470	Mental Health Admin, Contract	14,469.00
A.4320.0110 470	Mental Health Programs, Alcohol Prevention Education Pgm, Contract	1,009.00
A.4320.0165 470	Parsons Child & Family Center, Contract	530,623.00
A.4320.0165 470		25,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.