

# Warren County Board of Supervisors

## RESOLUTION NO. 115 OF 2014

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Countryside Adult Home</u></b>				
A.6030 413	Countryside Adult Home, Repair&Maint.- Bldg/Property	A.6030 210	Countryside Adult Home, Furniture/Furnishings	\$2,000.00
<b><u>Department: Health Services</u></b>				
A.4010 110	Health Services, Salaries-Regular	A.4010 130	Health Services, Salaries-Part Time	8,000.00
<b><u>Department: Legislative Board</u></b>				
A.1010 440	Legislative Board, Legal/Transcript Fees	A.1910 418	Unallocated Insurance, Ins-General Liability	233.00
<b><u>Department: Office of Emergency Services</u></b>				
A.3645.4005 422	Homeland Security, FY12 Hazmat Grant Program, Repair/Maint-Equipment	A.3645.4005 260	Homeland Security, FY12 Hazmat Grant Program, Other Equipment	13,000.00
<b><u>Department: Sheriff</u></b>				
A.3110 455	Sheriff's Law Enforcement Safety Equipment	A.3110 260	Sheriff's Law Enforcement Other Equipment	3,904.00
<b><u>Department: Westmount Health Facility</u></b>				
EF.60200.500 130	Westmount, Nursing-Nurses' Stations, Aides, Orderlies, Assistants Salaries-Part Time	EF.72600.100 120	Westmount, Activities Program, Management and Supervision, Salaries-Overtime	2,000.00

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**Department: Westmount Health Facility, continued**

<b><u>FROM CODE</u></b>		<b><u>TO CODE</u></b>		<b><u>AMOUNT</u></b>
EF.60200.500 130	Westmount, Nursing- Nurses' Stations, Aides, Orderlies, Assistants Salaries-Part Time	EF.73300.500 120	Westmount, Physical Therapy Aides, Orderlies, Assistants, Salaries-Overtime	\$400.00
EF.60200.500 130		EF.82400.700 130	Housekeeping Service, FSH HK LL Maintenance, Salaries- Part Time	12,394.00
EF.82100.700 110	Dietary Services, FSH HK LL Maintenance, Salaries- Regular	EF.82100.200 120	Dietary Services, Cook & Social Worker Wages, Salaries-Overtime	5,000.00
EF.83500.9105 469	Administrative Services, Other Direct Cost Ind Cost Alloc, Other Payments/ Contributions	EF.60200.400 130	Nursing-Nurses' Station, LPN & Activities Director Wages, Salaries-Part Time	120,000.00

**Department: Special Items:**

A.1990 469	Contingent Account, Other Payments/Contributions	A.1620 470	Buildings, Contracts	4,512.58
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