

Warren County
Detail Sales Tax Analysis
2012-2016

<u>County</u>	2012	2013	\$ Change	% Change	2014	\$ Change	% Change	2015	\$ Change	% Change	2016	\$ Change	% Change
Warren County													
1st Dist	5,187,806.02	5,576,263.61	388,457.59	7.5%	5,420,432.35	(155,831.26)	-2.8%	5,441,936.14	21,503.79	0.4%	5,556,193.93	114,257.79	2.1%
2nd Dist	5,961,529.38	5,923,288.60	(38,240.78)	-0.6%	6,237,437.75	314,149.15	5.3%	6,338,266.09	100,828.34	1.6%	6,495,469.81	157,203.72	2.5%
3rd Dist	7,796,572.98	8,199,115.28	402,542.30	5.2%	8,344,202.56	145,087.28	1.8%	8,388,796.86	44,594.30	0.5%	8,511,513.00	122,716.14	1.5%
4th Dist	6,175,577.41	6,048,115.10	(127,462.31)	-2.1%	6,058,526.53	10,411.43	0.2%	6,326,872.90	268,346.37	4.4%	6,442,142.02	115,269.12	1.8%
Total	<u>25,121,485.79</u>	<u>25,746,782.59</u>	<u>625,296.80</u>	2.5%	<u>26,060,599.19</u>	<u>313,816.60</u>	1.2%	<u>26,495,871.99</u>	<u>435,272.80</u>	1.7%	<u>27,005,318.76</u>	<u>509,446.77</u>	1.9%
Bolton													
1st Dist	741,483.36	786,615.43	45,132.07	6.1%	775,141.25	(11,474.18)	-1.5%	766,260.24	(8,881.01)	-1.1%	776,081.99	9,821.75	1.3%
2nd Dist	864,008.61	829,083.24	(34,925.37)	-4.0%	902,508.28	73,425.04	8.9%	908,248.13	5,739.85	0.6%	927,245.12	18,996.99	2.1%
3rd Dist	1,162,413.72	1,190,978.37	28,564.65	2.5%	1,245,540.55	54,562.18	4.6%	1,230,540.78	(14,999.77)	-1.2%	1,244,021.31	13,480.53	1.1%
4th Dist	902,929.97	852,315.57	(50,614.40)	-5.6%	881,734.37	29,418.80	3.5%	908,472.82	26,738.45	3.0%	911,154.27	2,681.45	0.3%
Total	<u>3,670,835.66</u>	<u>3,658,992.61</u>	<u>(11,843.05)</u>	-0.3%	<u>3,804,924.45</u>	<u>145,931.84</u>	4.0%	<u>3,813,521.97</u>	<u>8,597.52</u>	0.2%	<u>3,858,502.69</u>	<u>44,980.72</u>	1.2%
Chester													
1st Dist	342,370.81	383,059.65	40,688.84	11.9%	345,080.15	(37,979.50)	-9.9%	365,900.41	20,820.26	6.0%	369,947.57	4,047.16	1.1%
2nd Dist	398,945.34	403,740.28	4,794.94	1.2%	401,781.86	(1,958.42)	-0.5%	433,701.69	31,919.83	7.9%	442,004.94	8,303.25	1.9%
3rd Dist	536,730.22	579,973.06	43,242.84	8.1%	554,494.18	(25,478.88)	-4.4%	587,601.12	33,106.94	6.0%	593,007.78	5,406.66	0.9%
4th Dist	416,916.79	415,053.77	(1,863.02)	-0.4%	392,533.65	(22,520.12)	-5.4%	433,808.99	41,275.34	10.5%	434,334.66	525.67	0.1%
Total	<u>1,694,963.16</u>	<u>1,781,826.76</u>	<u>86,863.60</u>	5.1%	<u>1,693,889.84</u>	<u>(87,936.92)</u>	-4.9%	<u>1,821,012.21</u>	<u>127,122.37</u>	7.5%	<u>1,839,294.95</u>	<u>18,282.74</u>	1.0%
Hague													
1st Dist	269,669.15	287,811.21	18,142.06	6.7%	283,309.14	(4,502.07)	-1.6%	282,738.18	(570.96)	-0.2%	293,071.76	10,333.58	3.7%
2nd Dist	314,230.20	303,349.57	(10,880.63)	-3.5%	329,860.97	26,511.40	8.7%	335,129.51	5,268.54	1.6%	350,155.48	15,025.97	4.5%
3rd Dist	422,756.79	435,761.77	13,004.98	3.1%	455,237.06	19,475.29	4.5%	454,050.52	(1,186.54)	-0.3%	469,779.64	15,729.12	3.5%
4th Dist	328,385.46	311,849.94	(16,535.52)	-5.0%	322,268.24	10,418.30	3.3%	335,212.42	12,944.18	4.0%	344,079.09	8,866.67	2.6%
Total	<u>1,335,041.60</u>	<u>1,338,772.49</u>	<u>3,730.89</u>	0.3%	<u>1,390,675.41</u>	<u>51,902.92</u>	3.9%	<u>1,407,130.63</u>	<u>16,455.22</u>	1.2%	<u>1,457,085.97</u>	<u>49,955.34</u>	3.6%
Horicon													
1st Dist	298,549.86	334,009.88	35,460.02	11.9%	300,052.95	(33,956.93)	-10.2%	317,109.59	17,056.64	5.7%	322,807.70	5,698.11	1.8%
2nd Dist	347,883.26	352,042.41	4,159.15	1.2%	349,356.03	(2,686.38)	-0.8%	375,869.95	26,513.92	7.6%	385,683.30	9,813.35	2.6%
3rd Dist	468,032.70	505,709.05	37,676.35	8.0%	482,141.95	(23,567.10)	-4.7%	509,247.73	27,105.78	5.6%	517,444.89	8,197.16	1.6%
4th Dist	363,554.51	361,907.24	(1,647.27)	-0.5%	341,314.57	(20,592.67)	-5.7%	375,962.93	34,648.36	10.2%	378,990.39	3,027.46	0.8%
Total	<u>1,478,020.33</u>	<u>1,553,668.58</u>	<u>75,648.25</u>	5.1%	<u>1,472,865.50</u>	<u>(80,803.08)</u>	-5.2%	<u>1,578,190.20</u>	<u>105,324.70</u>	7.2%	<u>1,604,926.28</u>	<u>26,736.08</u>	1.7%

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	2012	2013	\$ Change	% Change	2014	\$ Change	% Change	2015	\$ Change	% Change	2016	\$ Change	% Change
Johnsburg													
1st Dist	224,358.63	239,106.07	14,747.44	6.6%	223,209.98	(15,896.09)	-6.6%	220,287.86	(2,922.12)	-1.3%	222,648.27	2,360.41	1.1%
2nd Dist	261,432.42	252,014.94	(9,417.48)	-3.6%	259,886.64	7,871.70	3.1%	261,107.16	1,220.52	0.5%	266,015.09	4,907.93	1.9%
3rd Dist	351,724.08	362,019.55	10,295.47	2.9%	358,666.34	(3,353.21)	-0.9%	353,761.26	(4,905.08)	-1.4%	356,894.25	3,132.99	0.9%
4th Dist	273,209.28	259,076.83	(14,132.45)	-5.2%	253,904.57	(5,172.26)	-2.0%	261,171.75	7,267.18	2.9%	261,398.83	227.08	0.1%
Total	1,110,724.41	1,112,217.39	1,492.98	0.1%	1,095,667.53	(16,549.86)	-1.5%	1,096,328.03	660.50	0.1%	1,106,956.44	10,628.41	1.0%
Lake George													
1st Dist	421,916.43	447,401.63	25,485.20	6.0%	440,037.65	(7,363.98)	-1.6%	434,499.86	(5,537.79)	-1.3%	444,397.01	9,897.15	2.3%
2nd Dist	491,635.34	471,555.95	(20,079.39)	-4.1%	512,342.27	40,786.32	8.6%	515,012.61	2,670.34	0.5%	530,955.44	15,942.83	3.1%
3rd Dist	661,432.84	677,390.30	15,957.46	2.4%	707,077.24	29,686.94	4.4%	697,765.29	(9,311.95)	-1.3%	712,346.58	14,581.29	2.1%
4th Dist	513,782.24	484,769.76	(29,012.48)	-5.6%	500,549.19	15,779.43	3.3%	515,140.02	14,590.83	2.9%	521,741.57	6,601.55	1.3%
Total	2,088,766.85	2,081,117.64	(7,649.21)	-0.4%	2,160,006.35	78,888.71	3.8%	2,162,417.78	2,411.43	0.1%	2,209,440.60	47,022.82	2.2%
Lake Luzerne													
1st Dist	178,840.19	197,326.44	18,486.25	10.3%	189,668.05	(7,658.39)	-3.9%	187,735.78	(1,932.27)	-1.0%	188,820.73	1,084.95	0.6%
2nd Dist	208,392.36	207,979.70	(412.66)	-0.2%	220,833.28	12,853.58	6.2%	222,523.19	1,689.91	0.8%	225,598.71	3,075.52	1.4%
3rd Dist	280,365.42	298,762.92	18,397.50	6.6%	304,769.29	6,006.37	2.0%	301,485.74	(3,283.55)	-1.1%	302,670.35	1,184.61	0.4%
4th Dist	217,779.90	213,807.65	(3,972.25)	-1.8%	215,750.15	1,942.50	0.9%	222,578.24	6,828.09	3.2%	221,683.81	(894.43)	-0.4%
Total	885,377.87	917,876.71	32,498.84	3.7%	931,020.77	13,144.06	1.4%	934,322.95	3,302.18	0.4%	938,773.60	4,450.65	0.5%
Queensbury													
1st Dist	1,657,730.79	1,847,019.03	189,288.24	11.4%	1,770,407.39	(76,611.64)	-4.1%	1,751,400.86	(19,006.53)	-1.1%	1,789,657.15	38,256.29	2.2%
2nd Dist	1,931,659.90	1,946,735.92	15,076.02	0.8%	2,061,311.18	114,575.26	5.9%	2,075,935.15	14,623.97	0.7%	2,138,241.67	62,306.52	3.0%
3rd Dist	2,598,802.79	2,796,486.86	197,684.07	7.6%	2,844,790.13	48,303.27	1.7%	2,812,582.56	(32,207.57)	-1.1%	2,868,732.49	56,149.93	2.0%
4th Dist	2,018,676.20	2,001,286.80	(17,389.40)	-0.9%	2,013,863.98	12,577.18	0.6%	2,076,448.70	62,584.72	3.1%	2,101,135.93	24,687.23	1.2%
Total	8,206,869.68	8,591,528.61	384,658.93	4.7%	8,690,372.68	98,844.07	1.2%	8,716,367.27	25,994.59	0.3%	8,897,767.24	181,399.97	2.1%
Stony Creek													
1st Dist	68,453.53	74,928.06	6,474.53	9.5%	71,531.62	(3,396.44)	-4.5%	69,604.03	(1,927.59)	-2.7%	65,862.81	(3,741.22)	-5.4%
2nd Dist	79,765.03	78,973.27	(791.76)	-1.0%	83,285.31	4,312.04	5.5%	82,501.65	(783.66)	-0.9%	78,691.39	(3,810.26)	-4.6%
3rd Dist	107,313.70	113,445.14	6,131.44	5.7%	114,941.03	1,495.89	1.3%	111,777.43	(3,163.60)	-2.8%	105,574.85	(6,202.58)	-5.5%
4th Dist	83,358.24	81,186.24	(2,172.00)	-2.6%	81,368.25	182.01	0.2%	82,522.06	1,153.81	1.4%	77,325.83	(5,196.23)	-6.3%
Total	338,890.50	348,532.71	9,642.21	2.8%	351,126.21	2,593.50	0.7%	346,405.17	(4,721.04)	-1.3%	327,454.88	(18,950.29)	-5.5%

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Detail Sales Tax Analysis
2012-2016

	2012	2013	\$ Change	% Change	2014	\$ Change	% Change	2015	\$ Change	% Change	2016	\$ Change	% Change
Thurman													
1st Dist	75,901.06	85,444.05	9,542.99	12.6%	81,359.82	(4,084.23)	-4.8%	79,073.24	(2,286.58)	-2.8%	80,520.78	1,447.54	1.8%
2nd Dist	88,443.22	90,057.01	1,613.79	1.8%	94,728.43	4,671.42	5.2%	93,725.49	(1,002.94)	-1.1%	96,204.40	2,478.91	2.6%
3rd Dist	118,989.10	129,366.92	10,377.82	8.7%	130,733.54	1,366.62	1.1%	126,984.07	(3,749.47)	-2.9%	129,070.85	2,086.78	1.6%
4th Dist	92,427.35	92,580.56	153.21	0.2%	92,547.97	(32.59)	0.0%	93,748.68	1,200.71	1.3%	94,534.92	786.24	0.8%
Total	375,760.73	397,448.54	21,687.81	5.8%	399,369.76	1,921.22	0.5%	393,531.48	(5,838.28)	-1.5%	400,330.95	6,799.47	1.7%
Warrensburg													
1st Dist	152,645.71	170,280.18	17,634.47	11.6%	166,919.35	(3,360.83)	-2.0%	165,215.77	(1,703.58)	-1.0%	167,042.37	1,826.60	1.1%
2nd Dist	177,869.41	179,473.26	1,603.85	0.9%	194,346.63	14,873.37	8.3%	195,830.22	1,483.59	0.8%	199,578.42	3,748.20	1.9%
3rd Dist	239,300.67	257,813.41	18,512.74	7.7%	268,215.39	10,401.98	4.0%	265,320.75	(2,894.64)	-1.1%	267,760.71	2,439.96	0.9%
4th Dist	185,881.97	184,502.41	(1,379.56)	-0.7%	189,873.17	5,370.76	2.9%	195,878.67	6,005.50	3.2%	196,115.06	236.39	0.1%
Total	755,697.76	792,069.26	36,371.50	4.8%	819,354.54	27,285.28	3.4%	822,245.41	2,890.87	0.4%	830,496.56	8,251.15	1.0%
Town Totals													
1st Dist	4,431,919.52	4,853,001.63	421,082.11	9.5%	4,646,717.35	(206,284.28)	-4.3%	4,639,825.82	(6,891.53)	-0.1%	4,720,858.14	81,032.32	1.7%
2nd Dist	5,164,265.09	5,115,005.55	(49,259.54)	-1.0%	5,410,240.88	295,235.33	5.8%	5,499,584.75	89,343.87	1.7%	5,640,373.96	140,789.21	2.6%
3rd Dist	6,947,862.03	7,347,707.35	399,845.32	5.8%	7,466,606.70	118,899.35	1.6%	7,451,117.25	(15,489.45)	-0.2%	7,567,303.70	116,186.45	1.6%
4th Dist	5,396,901.91	5,258,336.77	(138,565.14)	-2.6%	5,285,708.11	27,371.34	0.5%	5,500,945.28	215,237.17	4.1%	5,542,494.36	41,549.08	0.8%
Total	21,940,948.55	22,574,051.30	633,102.75	2.9%	22,809,273.04	235,221.74	1.0%	23,091,473.10	282,200.06	1.2%	23,471,030.16	379,557.06	1.6%
Lake George Vill													
1st Dist	108,077.73	110,802.04	2,724.31	2.5%	108,820.60	(1,981.44)	-1.8%	107,875.73	(944.87)	-0.9%	110,235.14	2,359.41	2.2%
2nd Dist	125,936.86	116,784.02	(9,152.84)	-7.3%	126,701.41	9,917.39	8.5%	127,865.09	1,163.68	0.9%	131,706.44	3,841.35	3.0%
3rd Dist	169,432.03	167,760.29	(1,671.74)	-1.0%	174,859.05	7,098.76	4.2%	173,238.12	(1,620.93)	-0.9%	176,701.51	3,463.39	2.0%
4th Dist	131,609.99	120,056.51	(11,553.48)	-8.8%	123,785.00	3,728.49	3.1%	127,896.72	4,111.72	3.3%	129,420.89	1,524.17	1.2%
Total	535,056.61	515,402.86	(19,653.75)	-3.7%	534,166.06	18,763.20	3.6%	536,875.66	2,709.60	0.5%	548,063.98	11,188.32	2.1%
City of Glens Falls													
1st Dist	647,808.74	612,459.94	(35,348.80)	-5.5%	664,894.40	52,434.46	8.6%	694,234.58	29,340.18	4.4%	725,100.63	30,866.05	4.4%
2nd Dist	671,327.44	691,499.03	20,171.59	3.0%	700,495.43	8,996.40	1.3%	710,816.23	10,320.80	1.5%	723,389.41	12,573.18	1.8%
3rd Dist	679,278.88	683,647.63	4,368.75	0.6%	702,736.78	19,089.15	2.8%	764,441.46	61,704.68	8.8%	767,507.81	3,066.35	0.4%
4th Dist	647,065.51	669,721.80	22,656.29	3.5%	649,033.42	(20,688.38)	-3.1%	698,030.91	48,997.49	7.5%	770,226.77	72,195.86	10.3%
Total	2,645,480.57	2,657,328.40	11,847.83	0.4%	2,717,160.03	59,831.63	2.3%	2,867,523.18	150,363.15	5.5%	2,986,224.62	118,701.44	4.1%
Summary													
County	25,121,485.79	25,746,782.59	625,296.80	2.5%	26,060,599.19	313,816.60	1.2%	26,495,871.99	435,272.80	1.7%	27,005,318.76	509,446.77	1.9%
Towns	21,940,948.55	22,574,051.30	633,102.75	2.9%	22,809,273.04	235,221.74	1.0%	23,091,473.10	282,200.06	1.2%	23,471,030.16	379,557.06	1.6%
Village	535,056.61	515,402.86	(19,653.75)	-3.7%	534,166.06	18,763.20	3.6%	536,875.66	2,709.60	0.5%	548,063.98	11,188.32	2.1%
City	2,645,480.57	2,657,328.40	11,847.83	0.4%	2,717,160.03	59,831.63	2.3%	2,867,523.18	150,363.15	5.5%	2,986,224.62	118,701.44	4.1%
Total	50,242,971.52	51,493,565.15	1,250,593.63	2.5%	52,121,198.32	627,633.17	1.2%	52,991,743.93	870,545.61	1.7%	54,010,637.52	1,018,893.59	1.9%