

Warren County
Detail Sales Tax Analysis
2010-2014

<u>County</u>	2010	2011	\$ Change	% Change	2012	\$ Change	% Change	2013	\$ Change	% Change	2014	\$ Change	% Change
County													
1st Dist	4,948,941.59	5,218,434.47	269,492.88	5.4%	5,187,806.02	(30,628.45)	-0.6%	5,576,263.61	388,457.59	7.5%	5,420,432.35	(155,831.26)	-2.8%
2nd Dist	5,379,186.46	5,608,611.13	229,424.67	4.3%	5,961,529.38	352,918.25	6.3%	5,923,288.60	(38,240.78)	-0.6%	6,237,437.75	314,149.15	5.3%
3rd Dist	6,879,483.35	7,451,231.92	571,748.57	8.3%	7,796,572.98	345,341.06	4.6%	8,199,115.28	402,542.30	5.2%	8,344,202.56	145,087.28	1.8%
4th Dist	5,483,716.46	6,209,164.23	725,447.77	13.2%	6,175,577.41	(33,586.82)	-0.5%	6,048,115.10	(127,462.31)	-2.1%	6,058,526.53	10,411.43	0.2%
Total	<u>22,691,327.86</u>	<u>24,487,441.75</u>	<u>1,796,113.89</u>	7.9%	<u>25,121,485.79</u>	<u>634,044.04</u>	2.6%	<u>25,746,782.59</u>	<u>625,296.80</u>	2.5%	<u>26,060,599.19</u>	<u>313,816.60</u>	1.2%
Bolton													
1st Dist	735,406.01	732,405.42	(3,000.59)	-0.4%	741,483.36	9,077.94	1.2%	786,615.43	45,132.07	6.1%	775,141.25	(11,474.18)	-1.5%
2nd Dist	818,029.25	789,591.63	(28,437.62)	-3.5%	864,008.61	74,416.98	9.4%	829,083.24	(34,925.37)	-4.0%	902,508.28	73,425.04	8.9%
3rd Dist	1,069,775.27	1,084,487.75	14,712.48	1.4%	1,162,413.72	77,925.97	7.2%	1,190,978.37	28,564.65	2.5%	1,245,540.55	54,562.18	4.6%
4th Dist	828,048.97	877,121.67	49,072.70	5.9%	902,929.97	25,808.30	2.9%	852,315.57	(50,614.40)	-5.6%	881,734.37	29,418.80	3.5%
Total	<u>3,451,259.50</u>	<u>3,483,606.47</u>	<u>32,346.97</u>	0.9%	<u>3,670,835.66</u>	<u>187,229.19</u>	5.4%	<u>3,658,992.61</u>	<u>(11,843.05)</u>	-0.3%	<u>3,804,924.45</u>	<u>145,931.84</u>	4.0%
Chester													
1st Dist	308,039.48	341,805.57	33,766.09	11.0%	342,370.81	565.24	0.2%	383,059.65	40,688.84	11.9%	345,080.15	(37,979.50)	-9.9%
2nd Dist	342,647.87	368,493.75	25,845.88	7.5%	398,945.34	30,451.59	8.3%	403,740.28	4,794.94	1.2%	401,781.86	(1,958.42)	-0.5%
3rd Dist	448,096.72	506,118.53	58,021.81	12.9%	536,730.22	30,611.69	6.0%	579,973.06	43,242.84	8.1%	554,494.18	(25,478.88)	-4.4%
4th Dist	346,844.83	409,343.05	62,498.22	18.0%	416,916.79	7,573.74	1.9%	415,053.77	(1,863.02)	-0.4%	392,533.65	(22,520.12)	-5.4%
Total	<u>1,445,628.90</u>	<u>1,625,760.90</u>	<u>180,132.00</u>	12.5%	<u>1,694,963.16</u>	<u>69,202.26</u>	4.3%	<u>1,781,826.76</u>	<u>86,863.60</u>	5.1%	<u>1,693,889.84</u>	<u>(87,936.92)</u>	-4.9%
Hague													
1st Dist	254,451.02	274,058.26	19,607.24	7.7%	269,669.15	(4,389.11)	-1.6%	287,811.21	18,142.06	6.7%	283,309.14	(4,502.07)	-1.6%
2nd Dist	283,038.71	295,456.72	12,418.01	4.4%	314,230.20	18,773.48	6.4%	303,349.57	(10,880.63)	-3.5%	329,860.97	26,511.40	8.7%
3rd Dist	370,143.02	405,803.69	35,660.67	9.6%	422,756.79	16,953.10	4.2%	435,761.77	13,004.98	3.1%	455,237.06	19,475.29	4.5%
4th Dist	286,505.55	328,209.53	41,703.98	14.6%	328,385.46	175.93	0.1%	311,849.94	(16,535.52)	-5.0%	322,268.24	10,418.30	3.3%
Total	<u>1,194,138.30</u>	<u>1,303,528.20</u>	<u>109,389.90</u>	9.2%	<u>1,335,041.60</u>	<u>31,513.40</u>	2.4%	<u>1,338,772.49</u>	<u>3,730.89</u>	0.3%	<u>1,390,675.41</u>	<u>51,902.92</u>	3.9%
Horicon													
1st Dist	268,812.80	298,334.70	29,521.90	11.0%	298,549.86	215.16	0.1%	334,009.88	35,460.02	11.9%	300,052.95	(33,956.93)	-10.2%
2nd Dist	299,014.05	321,628.68	22,614.63	7.6%	347,883.26	26,254.58	8.2%	352,042.41	4,159.15	1.2%	349,356.03	(2,686.38)	-0.8%
3rd Dist	391,034.72	441,750.33	50,715.61	13.0%	468,032.70	26,282.37	5.9%	505,709.05	37,676.35	8.0%	482,141.95	(23,567.10)	-4.7%
4th Dist	302,676.56	357,282.76	54,606.20	18.0%	363,554.51	6,271.75	1.8%	361,907.24	(1,647.27)	-0.5%	341,314.57	(20,592.67)	-5.7%
Total	<u>1,261,538.13</u>	<u>1,418,996.47</u>	<u>157,458.34</u>	12.5%	<u>1,478,020.33</u>	<u>59,023.86</u>	4.2%	<u>1,553,668.58</u>	<u>75,648.25</u>	5.1%	<u>1,472,865.50</u>	<u>(80,803.08)</u>	-5.2%

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Johnsburg													
1st Dist	209,467.82	230,355.50	20,887.68	10.0%	224,358.63	(5,996.87)	-2.6%	239,106.07	14,747.44	6.6%	223,209.98	(15,896.09)	-6.6%
2nd Dist	233,001.64	248,341.66	15,340.02	6.6%	261,432.42	13,090.76	5.3%	252,014.94	(9,417.48)	-3.6%	259,886.64	7,871.70	3.1%
3rd Dist	304,707.19	341,092.12	36,384.93	11.9%	351,724.08	10,631.96	3.1%	362,019.55	10,295.47	2.9%	358,666.34	(3,353.21)	-0.9%
4th Dist	235,855.58	275,871.53	40,015.95	17.0%	273,209.28	(2,662.25)	-1.0%	259,076.83	(14,132.45)	-5.2%	253,904.57	(5,172.26)	-2.0%
Total	983,032.23	1,095,660.81	112,628.58	11.5%	1,110,724.41	15,063.60	1.4%	1,112,217.39	1,492.98	0.1%	1,095,667.53	(16,549.86)	-1.5%
Lake George													
1st Dist	420,740.98	417,912.31	(2,828.67)	-0.7%	421,916.43	4,004.12	1.0%	447,401.63	25,485.20	6.0%	440,037.65	(7,363.98)	-1.6%
2nd Dist	468,011.44	450,542.90	(17,468.54)	-3.7%	491,635.34	41,092.44	9.1%	471,555.95	(20,079.39)	-4.1%	512,342.27	40,786.32	8.6%
3rd Dist	612,040.54	618,811.35	6,770.81	1.1%	661,432.84	42,621.49	6.9%	677,390.30	15,957.46	2.4%	707,077.24	29,686.94	4.4%
4th Dist	473,743.93	500,487.75	26,743.82	5.6%	513,782.24	13,294.49	2.7%	484,769.76	(29,012.48)	-5.6%	500,549.19	15,779.43	3.3%
Total	1,974,536.89	1,987,754.31	13,217.42	0.7%	2,088,766.85	101,012.54	5.1%	2,081,117.64	(7,649.21)	-0.4%	2,160,006.35	78,888.71	3.8%
Lake Luzerne													
1st Dist	171,358.30	180,870.31	9,512.01	5.6%	178,840.19	(2,030.12)	-1.1%	197,326.44	18,486.25	10.3%	189,668.05	(7,658.39)	-3.9%
2nd Dist	190,610.49	194,992.67	4,382.18	2.3%	208,392.36	13,399.69	6.9%	207,979.70	(412.66)	-0.2%	220,833.28	12,853.58	6.2%
3rd Dist	249,270.29	267,818.39	18,548.10	7.4%	280,365.42	12,547.03	4.7%	298,762.92	18,397.50	6.6%	304,769.29	6,006.37	2.0%
4th Dist	192,945.20	216,608.54	23,663.34	12.3%	217,779.90	1,171.36	0.5%	213,807.65	(3,972.25)	-1.8%	215,750.15	1,942.50	0.9%
Total	804,184.28	860,289.91	56,105.63	7.0%	885,377.87	25,087.96	2.9%	917,876.71	32,498.84	3.7%	931,020.77	13,144.06	1.4%
Queensbury													
1st Dist	1,548,074.42	1,717,972.02	169,897.60	11.0%	1,657,730.79	(60,241.23)	-3.5%	1,847,019.03	189,288.24	11.4%	1,770,407.39	(76,611.64)	-4.1%
2nd Dist	1,722,001.36	1,852,111.26	130,109.90	7.6%	1,931,659.90	79,548.64	4.3%	1,946,735.92	15,076.02	0.8%	2,061,311.18	114,575.26	5.9%
3rd Dist	2,251,942.07	2,543,836.46	291,894.39	13.0%	2,598,802.79	54,966.33	2.2%	2,796,486.86	197,684.07	7.6%	2,844,790.13	48,303.27	1.7%
4th Dist	1,743,093.49	2,057,426.71	314,333.22	18.0%	2,018,676.20	(38,750.51)	-1.9%	2,001,286.80	(17,389.40)	-0.9%	2,013,863.98	12,577.18	0.6%
Total	7,265,111.34	8,171,346.45	906,235.11	12.5%	8,206,869.68	35,523.23	0.4%	8,591,528.61	384,658.93	4.7%	8,690,372.68	98,844.07	1.2%
Stony Creek													
1st Dist	62,730.87	69,886.87	7,156.00	11.4%	68,453.53	(1,433.34)	-2.1%	74,928.06	6,474.53	9.5%	71,531.62	(3,396.44)	-4.5%
2nd Dist	69,778.72	75,343.64	5,564.92	8.0%	79,765.03	4,421.39	5.9%	78,973.27	(791.76)	-1.0%	83,285.31	4,312.04	5.5%
3rd Dist	91,252.91	103,482.92	12,230.01	13.4%	107,313.70	3,830.78	3.7%	113,445.14	6,131.44	5.7%	114,941.03	1,495.89	1.3%
4th Dist	70,633.41	83,695.84	13,062.43	18.5%	83,358.24	(337.60)	-0.4%	81,186.24	(2,172.00)	-2.6%	81,368.25	182.01	0.2%
Total	294,395.91	332,409.27	38,013.36	12.9%	338,890.50	6,481.23	1.9%	348,532.71	9,642.21	2.8%	351,126.21	2,593.50	0.7%

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2010-2014

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Thurman													
1st Dist	71,351.43	78,055.61	6,704.18	9.4%	75,901.06	(2,154.55)	-2.8%	85,444.05	9,542.99	12.6%	81,359.82	(4,084.23)	-4.8%
2nd Dist	79,367.80	84,150.19	4,782.39	6.0%	88,443.22	4,293.03	5.1%	90,057.01	1,613.79	1.8%	94,728.43	4,671.42	5.2%
3rd Dist	103,793.00	115,578.55	11,785.55	11.4%	118,989.10	3,410.55	3.0%	129,366.92	10,377.82	8.7%	130,733.54	1,366.62	1.1%
4th Dist	80,339.95	93,478.65	13,138.70	16.4%	92,427.35	(1,051.30)	-1.1%	92,580.56	153.21	0.2%	92,547.97	(32.59)	0.0%
Total	334,852.18	371,263.00	36,410.82	10.9%	375,760.73	4,497.73	1.2%	397,448.54	21,687.81	5.8%	399,369.76	1,921.22	0.5%
Warrensburg													
1st Dist	141,817.98	156,478.63	14,660.65	10.3%	152,645.71	(3,832.92)	-2.4%	170,280.18	17,634.47	11.6%	166,919.35	(3,360.83)	-2.0%
2nd Dist	157,751.30	168,696.48	10,945.18	6.9%	177,869.41	9,172.93	5.4%	179,473.26	1,603.85	0.9%	194,346.63	14,873.37	8.3%
3rd Dist	206,298.79	231,701.13	25,402.34	12.3%	239,300.67	7,599.54	3.3%	257,813.41	18,512.74	7.7%	268,215.39	10,401.98	4.0%
4th Dist	159,683.54	187,397.30	27,713.76	17.4%	185,881.97	(1,515.33)	-0.8%	184,502.41	(1,379.56)	-0.7%	189,873.17	5,370.76	2.9%
Total	665,551.61	744,273.54	78,721.93	11.8%	755,697.76	11,424.22	1.5%	792,069.26	36,371.50	4.8%	819,354.54	27,285.28	3.4%
Town Totals													
1st Dist	4,192,251.11	4,498,135.20	305,884.09	7.3%	4,431,919.52	(66,215.68)	-1.5%	4,853,001.63	421,082.11	9.5%	4,646,717.35	(206,284.28)	-4.3%
2nd Dist	4,663,252.63	4,849,349.58	186,096.95	4.0%	5,164,265.09	314,915.51	6.5%	5,115,005.55	(49,259.54)	-1.0%	5,410,240.88	295,235.33	5.8%
3rd Dist	6,098,354.52	6,660,481.22	562,126.70	9.2%	6,947,862.03	287,380.81	4.3%	7,347,707.35	399,845.32	5.8%	7,466,606.70	118,899.35	1.6%
4th Dist	4,720,371.01	5,386,923.33	666,552.32	14.1%	5,396,901.91	9,978.58	0.2%	5,258,336.77	(138,565.14)	-2.6%	5,285,708.11	-	0.0%
Total	19,674,229.27	21,394,889.33	1,720,660.06	8.7%	21,940,948.55	546,059.22	2.6%	22,574,051.30	633,102.75	2.9%	22,809,273.04	207,850.40	1.2%
Lake George Vill													
1st Dist	108,087.55	107,649.14	(438.41)	-0.4%	108,077.73	428.59	0.4%	110,802.04	2,724.31	2.5%	108,820.60	(1,981.44)	-1.8%
2nd Dist	120,231.24	116,054.39	(4,176.85)	-3.5%	125,936.86	9,882.47	8.5%	116,784.02	(9,152.84)	-7.3%	126,701.41	9,917.39	8.5%
3rd Dist	157,232.04	159,398.30	2,166.26	1.4%	169,432.03	10,033.73	6.3%	167,760.29	(1,671.74)	-1.0%	174,859.05	7,098.76	4.2%
4th Dist	121,703.91	128,919.58	7,215.67	5.9%	131,609.99	2,690.41	2.1%	120,056.51	(11,553.48)	-8.8%	123,785.00	3,728.49	3.1%
Total	507,254.74	512,021.41	4,766.67	0.9%	535,056.61	23,035.20	4.5%	515,402.86	(19,653.75)	-3.7%	534,166.06	18,763.20	3.6%
City of Glens Falls													
1st Dist	648,602.93	612,650.09	(35,952.84)	-5.5%	647,808.74	35,158.65	5.7%	612,459.94	(35,348.80)	-5.5%	664,894.40	52,434.46	8.6%
2nd Dist	595,702.59	643,207.17	47,504.58	8.0%	671,327.44	28,120.27	4.4%	691,499.03	20,171.59	3.0%	700,495.43	8,996.40	1.3%
3rd Dist	623,896.77	631,352.39	7,455.62	1.2%	679,278.88	47,926.49	7.6%	683,647.63	4,368.75	0.6%	702,736.78	19,089.15	2.8%
4th Dist	641,641.55	693,321.31	51,679.76	8.1%	647,065.51	(46,255.80)	-6.7%	669,721.80	22,656.29	3.5%	649,033.42	(20,688.38)	-3.1%
Total	2,509,843.84	2,580,530.96	70,687.12	2.8%	2,645,480.57	64,949.61	2.5%	2,657,328.40	11,847.83	0.4%	2,717,160.03	59,831.63	2.3%
Summary													
County	22,691,327.86	24,487,441.75	1,796,113.89	7.9%	25,121,485.79	634,044.04	2.6%	25,746,782.59	625,296.80	2.5%	26,060,599.19	313,816.60	1.2%
Towns	19,674,229.27	21,394,889.33	1,720,660.06	8.7%	21,940,948.55	546,059.22	2.6%	22,574,051.30	633,102.75	2.9%	22,809,273.04	235,221.74	1.0%
Village	507,254.74	512,021.41	4,766.67	0.9%	535,056.61	23,035.20	4.5%	515,402.86	(19,653.75)	-3.7%	534,166.06	18,763.20	3.6%
City	2,509,843.84	2,580,530.96	70,687.12	2.8%	2,645,480.57	64,949.61	2.5%	2,657,328.40	11,847.83	0.4%	2,717,160.03	59,831.63	2.3%
Total	45,382,655.71	48,974,883.45	3,592,227.74	7.9%	50,242,971.52	1,268,088.07	2.6%	51,493,565.15	1,250,593.63	2.5%	52,121,198.32	627,633.17	1.2%