

# Warren County Board of Supervisors

## RESOLUTION NO. 486 OF 2016

**Resolution introduced by Supervisor Thomas**

### AMENDING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2017

RESOLVED, that the tentative budget submitted by the Budget Officer for the fiscal year 2017, be, and the same hereby is, amended as follows:

#### APPROPRIATIONS

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
<b>SOCIAL SERVICES</b>			
A.6010 110	Social Services - Salaries-Regular	\$5,257,048	\$59,000
A.6010 810	Retirement	\$727,179	\$9,322
A.6010 830	Social Security	\$331,675	\$3,658
A.6010 831	Medicare Contribution	\$77,574	\$856
A.6010 860	Hospitalization	\$1,568,161	\$13,125
A.6010 865	Dental Insurance	\$24,144	\$288

#### REVENUE

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
<b>SOCIAL SERVICES</b>			
A.6010 3610	Social Services - Admin	\$2,018,125	\$43,125
A.6010 4610	Social Services - Admin	\$3,480,153	\$43,124

and be it further

RESOLVED, that the Salary Schedule annexed to and made a part of the tentative budget submitted by the Budget Officer for the fiscal year 2017, be, and the same hereby is, amended as follows:

#### SALARY SCHEDULE

<u>BUDGET CODE</u>	<u>EMPLOYEE TITLE</u>	<u>TENTATIVE BASE SALARY</u>	<u>AMENDED ANNUAL SALARY</u>	<u>INCREASE/ (DECREASE)</u>
<b>ADD:</b>				
A.6010 110	Case Supervisor A	\$0	\$59,000	\$59,000