

Warren County Board of Supervisors

RESOLUTION NO. 453 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

AMENDING WARREN COUNTY BUDGET FOR 2016 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	\$19,300.00
<u>APPROPRIATIONS</u>		
DM.5130 260	Road Machinery, Machinery, Other Equipment	18,500.00
DM.5130 421	Road Machinery, Machinery, Equipment Rental	800.00
EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest. Act/Workforce Innovation & Opportunity Act	20,823.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training-Client	20,823.00
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0020.1612	Preventive Program, Family Health, Prev. Nursing Charges	2,500.00

HEALTH SERVICES - *continued*

APPROPRIATIONS

A.4018.0020 410	Preventive Program, Family Health, Supplies	\$650.00
A.4018.0020 437	Consulting Fee's	1,000.00
A.4018.0020 444	Travel/Education/Conference	500.00
A.4018.0020 445	Foods	350.00

MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES

ESTIMATED REVENUE

A.4320.0065 3490	PEOLPLe, Inc., Mental Health	208.00
A.4320.0070 3490	Mental Health Programs, Community Work & Independence, Mental Health	70.00
A.4320.0080 3490	Comm. MH Center GF Hospital, Mental Health	4,205.00
A.4320.0090 3490	Liberty House, Mental Health	338.00
A.4320.0120 3490	Mental Health Association, Mental Health	3,085.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	1,459.00

APPROPRIATIONS

A.4320.0065 470	PEOPLE, Inc., Contract	208.00
A.4320.0070 470	Mental Health Programs, Community Work & Independence, Contract	70.00
A.4320.0080 470	Comm. MH Center GF Hospital, Contract	4,205.00
A.4320.0090 470	Liberty House, Contract	338.00
A.4320.0120 470	Mental Health Association, Contract	3,085.00
A.4320.0165 470	Parsons Child & Family Center	1,459.00

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SHERIFF

ESTIMATED REVENUE

A.3110 2263	Sheriff's Law Enforcement, Public Safety Private Entities	\$48,698.65
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APPROPRIATIONS

A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	48,698.65
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SOCIAL SERVICES

ESTIMATED REVENUE

A.7312 3822	Special Delinquency Prev., Spec. Delinquency Prevention	5,900.00
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APPROPRIATIONS

A.7312 470	Special Delinquency Prev., Contract	5,900.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2016 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2016 is hereby amended accordingly.