

Warren County Board of Supervisors

RESOLUTION NO. 375 OF 2016

Resolution introduced by Supervisors Simpson, Conover, Dickinson, Frasier, Merlino, Sokol, Vanselow, Wood and MacDonald

AUTHORIZING RENEWAL OF AGREEMENTS WITH VARIOUS MUNICIPALITIES FOR ROADWAY MAINTENANCE AND TO INCLUDE NEW CATEGORY FOR EQUIPMENT IMPROVEMENT

RESOLVED, that Warren County continue the agreements (the previous agreements having been authorized by Resolution No. 444 of 2015) with various municipalities for the purpose of providing roadway maintenance and services, as recommended by the Superintendent of Public Works on County roadways, for a continued term commencing January 1, 2017 and terminating December 31, 2017, said agreements shall renew on an annual basis for a period of five years unless there is a increase and/or a decrease in the rates or mileage, for the total amounts listed for each municipality as set forth on Schedule "A" annexed hereto, and the Chairman of the Board of Supervisors be, and hereby is, authorized to execute the agreements in the form approved by the County Attorney, and be it further

RESOLVED, that the payment to the municipalities shall be as follows: (1) Lump sum payment of Eight Thousand Dollars (\$8,000) upon receipt of equipment upgrade confirmation from each municipality; (2) Sixty-Seven Percent (67%) of the payment for snow and ice removal to be paid in January of each year; (3) Thirty-Three Percent (33%) of the payment for snow and ice removal to be paid in July of each year; and (4) One Hundred Percent (100%) of the payment for mowing and sweeping to be paid in July of each year, and be it further

RESOLVED, that the funds for these agreements shall be expended from Budget Codes: D.5142 470 County Road, Snow Removal - County, Contract (in the amount of One Million Three Hundred Fifteen Thousand Two Hundred Sixty-Nine Dollars and Thirty-Four Cents (\$1,315,269.34)) and D.5110 470 County Road, Maintenance of Roads, Contract (in the amount of One Hundred Four Thousand Eighty-Six Dollars and Eighty-Six Cents (\$104,086.86)), for a total of One Million Four Hundred Nineteen Thousand Three Hundred Fifty-Six Dollars and Twenty Cents (\$1,419,356.20).

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Schedule "A"
2017 MUNICIPAL CONTRACT
 HIGHWAY RECOMMENDED PAYMENT RATE

- \$8,206.94/MI. PLOW/ICE CONTROL APPLICATION WITH TYPICAL SNOW/ICE REMOVAL OPERATIONS BETWEEN STORMS, ADJUST MILES APPROPRIATE FOR MULTIPLE LANE HIGHWAYS.
- \$8,000 Lump Sum EQUIPMENT EFFICIENCY IMPROVEMENTS..FOR TEMP SENSORS, SPEED CONTROLS AND OTHER EQUIPMENT THAT WILL RESULT IN BETTER EFFICIENCY OF MATERIAL USAGE AND LESS ENVIRONMENTAL IMPACT.
- \$ 710.50/EACH ADDITIONAL FOR WEIGHT RESTRICTED OR BRIDGES THAT REQUIRE SPECIAL EQUIPMENT OTHER THAN TYPICAL ROAD PLOW VEHICLE.
- \$ 554/MI. SWEEP ROAD IN SPRING AFTER WINTER OPERATIONS ARE COMPLETED ONE TIME PER YEAR.
- \$ 140/MI. MOWING IN MID JUNE TO LATE JULY, ONE TIME PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE.
- \$ 280/MI. MOWING IN MID JUNE TO LATE JULY, TWO TIMES PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE

TOWN	MILES \$8,206.94	EQUIPMENT UPGRADES \$8,000	BRIDGES \$710.50	D.5142 TOTAL	MILES \$554.00	MILES \$140.00 \$280.00	D.5110 TOTAL	ESTIMATE OF PAYMENT
BOLTON	17.64	\$8,000	0	\$152,770.42	17.64	17.64	\$ 12,242.16	\$ 165,012.58
CHESTER	32.87	\$8,000	0	\$277,762.12	32.87	32.87	\$ 22,811.78	\$ 300,573.90
HAGUE	9.02	\$8,000	0	\$82,026.60	9.02	0.0	\$ 4,997.08	\$ 87,023.68
HORICON	26.32	\$8,000	0	\$224,006.66	26.32	0.0	\$ 14,581.28	\$ 238,587.94
LAKE GEORGE	0.95	\$8,000	0	\$15,796.59	0.95	0.95	\$ 659.30	\$ 16,455.89
LAKE LUZERNE	8.94	\$8,000	0	\$81,370.04	8.94	8.94	\$ 6,204.36	\$ 87,574.40
STONY CREEK	21.72	\$8,000	0	\$186,254.74	21.72	21.72	\$ 18,114.48	\$ 204,369.22
THURMAN	26.53	\$8,000	0	\$225,730.12	26.53	26.53	\$ 18,411.82	\$ 244,141.94
WARRENSBURG	6.82	\$8,000	0	\$63,971.33	6.82	6.82	\$ 5,687.88	\$ 69,659.21
WASHINGTON CO.	0.68		0	\$5,580.72	0.68	0	\$ 376.72	\$ 5,957.44
	151.49 MI	\$72,000	0	\$1,315,269.34	151.49 MI	115.47 MI	\$ 104,086.86	\$ 1,419,356.20