

# Warren County Board of Supervisors

## RESOLUTION NO. 365 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

### AMENDING WARREN COUNTY BUDGET FOR 2016 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF PUBLIC WORKS - AIRPORT</b>		
<u>ESTIMATED REVENUE</u>		
H362.9550 2790	Airport-Natural Gas Conversion, Capital Projects, Share of Joint Activity, Local	\$42,408.18
<u>APPROPRIATIONS</u>		
H362.9550 280	Airport-Natural Gas Conversion, Capital Projects, Projects	42,408.18
<b>EMPLOYMENT AND TRAINING</b>		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/Workforce Innov.	38,956.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training-Client	38,956.00
<b>MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4320.0110 4490	Mental Health Programs, Alcohol Prevention Education Pgm, Fed. Salary Sharing-M.Hlth	343.00
<u>APPROPRIATIONS</u>		
A.4320.0110 470	Mental Health Programs, Alcohol Prevention Education Pgm, Contract	343.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	\$1,602.98
<u>APPROPRIATIONS</u>		
A.3110 441	Sheriff's Law Enforcement, Auto Supplies & Repair	1,602.98

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2016 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2016 is hereby amended accordingly.