

# Warren County Board of Supervisors

## RESOLUTION NO. 364 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: CIVIL SERVICE ADMINISTRATION:</u></b>				
A.1430 130	Civil Service, Salaries-Part Time	A.1430 120	Civil Service, Salaries-Overtime	\$2,000.00
<b><u>DEPARTMENT: CLERK OF LEGISLATIVE BOARD</u></b>				
A.1040 410	Clerk-Legislative Board, Supplies	A.1040 210	Clerk-Legislative Board, Furniture/Furnishings	321.00
<b><u>DEPARTMENT: COUNTY CLERK</u></b>				
A.1410 130	County Clerk, Salaries-Part Time	A.1410 120	County Clerk, Salaries-Overtime	800.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5110 130	County Road, Maintenance of Roads, Salaries-Part Time	14,000.00
D.5112.8220 280	County Roads, 2015 CR#16 East River Drive, Projects	D.5112.8250 280	County Roads, 2016 CR#16 Bay Road, Projects	15,000.00
<b><u>DEPARTMENT: OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH</u></b>				
A.4320.0150 470	Mental Health Programs, 820 River Street-Mental Health, Contract	A.4320.0145 470	Mental Health Programs, Addictions Care Center, Contract	55,599.00
A.4320.0150 3490	Mental Health	A.4320.0145 3490	Mental Health	55,599.00

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<b><u>FROM CODE</u></b>		<b><u>TO CODE</u></b>		<b><u>AMOUNT</u></b>
<b><u>DEPARTMENT: SOCIAL SERVICES:</u></b>				
A.6010 110	Social Services, Salaries- Regular	A.6010 130	Social Services, Salaries-Part Time	\$50,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.6030 260	Countryside Adult Home, Other Equipment	6,000.00