

Warren County Board of Supervisors

RESOLUTION NO. 279 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

AMENDING WARREN COUNTY BUDGET FOR 2016 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0030 3407	Preventative Program, Disease Control, Disease Control-Pub Health	\$2,707.00
A.4018.0030 4457	Paint Poison Prevention	1,895.00
A.4018.0030 3407	Disease Control-Pub Health	1,389.00
A.4018.0020 4452	Family Health, Chldrn w/Spec Health Care needs	1,517.00
<u>APPROPRIATIONS</u>		
A.4018.0030 469	Preventative Program, Disease Control, Other Payments/Contributions	2,707.00
A.4018.0030 469		1,895.00
A.4018.0030 469		1,389.00
A.4018.0020 469	Preventative Program, Family Health, Other Payments/Contributions	1,517.00
DEPARTMENT OF PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
DM.5130 2680	Road Machinery, Machinery, Insurance Recoveries	31,526.26
<u>APPROPRIATIONS</u>		
DM.5130 441	Road Machinery, Machinery, Auto-Supplies & Repair	31,526.26

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
PARK OPERATIONS & MAINTENANCE		
<u>ESTIMATED REVENUE</u>		
A.1625 2680	Gaslight Village Property, Insurance Recoveries	\$3,500.10
<u>APPROPRIATIONS</u>		
A.1625 422	Gaslight Village Property, Repair/Maint-Equipment	3,500.10
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 3384	Sheriff's Law Enforcement, Other Sheriff's State Aid	31,750.00
<u>APPROPRIATIONS</u>		
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	30,750.00
A.3110 410	Supplies	1,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2016 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2016 is hereby amended accordingly.