

Warren County Board of Supervisors

RESOLUTION NO. 278 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ADMINISTRATOR:</u>				
A.4530 130	Public Nursing Home, Salaries-Part Time	A.4530 120	Public Nursing Home, Salaries-Overtime	\$3,400.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5112 8239 110	County Road, County Roads, 2016 CR#76 Murray Road, Salaries- Regular	139.36
D.5110 810	Retirement	D.5112 8239 810	Retirement	22.02
D.5110 830	Social Security	D.5112 8239 830	Social Security	8.64
D.5110 831	Medicare Contribution	D.5112 8239 831	Medicare Contribution	2.02
D.5110 860	Hospitalization	D.5112 8239 860	Hospitalization	52.80
D.5110 865	Dental Insurance	D.5112 8239 865	Dental Insurance	1.12
D.5110 110	Salaries-Regular	D.5112.8245 110	County Road, County Roads, 2016 CR# 73 Gore Mountain, Salaries- Regular	589.60
D.5110 130	Salaries-Part Time	D.5112.8245 130	Salaries-Part Time	194.40
D.5110 810	Retirement	D.5112.8245 810	Retirement	78.41
D.5110 830	Social Security	D.5112.8245 830	Social Security	48.63

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS- cont.</u>				
D.5110 831	Medicare Contributions	D.5112.8245 831	Medicare Contribution	\$11.38
D.5110 860	Hospitalization	D.5112.8245 860	Hospitalization	163.36
D.5110 865	Dental Insurance	D.5112.8245 865	Dental Insurance	2.96
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4010 110	Health Services, Salaries- Regular	A.4010 130	Health Services, Salaries- Part Time	35,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.6510 110	Veterans Services, Salaries-Regular	794.42
		A.6510 810	Retirement	49.25
		A.6510 830	Social Security	11.25
		A.6510 831	Medicare Contribution	147.76