

Warren County Board of Supervisors

RESOLUTION NO. 94 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

**AUTHORIZING ADVANCE OF FUNDS FROM THE GENERAL FUND
UNAPPROPRIATED SURPLUS TO THE WARREN COUNTY SHERIFF'S BUDGET TO
FACILITATE AN UPGRADE TO NEW WORLD SOFTWARE WITH SAID ADVANCED
FUNDS TO BE REIMBURSED TO THE COUNTY UPON RECEIPT OF GRANT FUNDS TO
THE SHERIFF'S OFFICE BY THE NEW YORK STATE OFFICE OF HOMELAND
SECURITY AND EMERGENCY SERVICES AND AMENDING THE
WARREN COUNTY BUDGET FOR 2016**

WHEREAS, the New World dispatch software in place at the Warren County Sheriff's Office ("Sheriff's Office") is severely out of date, requiring a major reconfiguration and substantial technical support from New World, and

WHEREAS, the Sheriff's Office has received a letter stating it has been awarded \$168,835 in grant funds to accomplish this upgrade by the New York State Office of Homeland Security and Emergency Services and it is anticipated that a grant agreement will be received in the near future, and

WHEREAS, the grant funds awarded to the Sheriff's Office will not be received prior to the June 30, 2016 deadline by which the Planning Department must complete a project for which it was awarded \$30,000 in grant funding by the New York State Archives that will result in First Responders acquiring tablets and having access to enhanced e-911 map data and information, and

WHEREAS, in order to complete this project the Planning Department will need to import newly developed address point data, as well as truss roof data, into the New World dispatch software in place for the Sheriff's Office and therefore it was requested that the County advance funds to the Sheriff's Office to allow the New World dispatch software to be updated in a timely manner which will coincide with the Planning Department's project deadline, now, therefore, be it

RESOLVED, that the Warren County Treasurer be, and hereby is, authorized to advance the sum of One Hundred Sixty-Eight Thousand Eight Hundred Thirty-Five Dollars (\$168,835) from the General Fund Unappropriated Surplus account to the Sheriff's Office budget to implement the necessary upgrades to the New World dispatch software, and, be it further

RESOLVED, that the 2016 Warren County Budget is hereby amended to increase estimated revenues in Budget Code A.3020.4031 4380, Sheriff's 911 Center, 2015-16 PSAP Grant, State Homeland Security Program, in the amount of \$168,835, and to increase appropriations in Budget Codes A.3020.4031 220, Sheriff's 911 Center, 2015-16 PSAP Grant, Office Equipment, in the amount of \$33,909.00; A.3020.4031 410, Sheriff's 911 Center, 2015-16 PSAP Grant, Supplies, in the amount of \$126,631.00; and A.3020.4031 444, Sheriff's 911 Center, 2015-16 PSAP Grant, Travel/Education/Conference, in the amount of \$8,295, and, be it further

RESOLVED, that reimbursement will be made upon receipt by the Sheriff's Office of grant funds from the New York State Office of Homeland Security and Emergency Services.