

# Warren County Board of Supervisors

## RESOLUTION NO. 581 OF 2015

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### **AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT OF PUBLIC WORKS</b>		
<b><u>ESTIMATED REVENUE</u></b>		
DM.5130 2716	Road Machinery, Machinery, Grants from Other Sources	\$109,000.00
<b><u>APPROPRIATIONS</u></b>		
DM.5130 240	Road Machinery, Machinery, Highway & Street Equipment	109,000.00
<b>EMPLOYMENT AND TRAINING</b>		
<b><u>ESTIMATED REVENUE</u></b>		
41.6293.0305 4791	Workforce Innovat & Opport Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/Workforce Innovation & Opportunity Act	43,826.00
<b><u>APPROPRIATIONS</u></b>		
41.6293.0305 433	Workforce Innovat & Opport Act, WIA/WIOA, Dislocated Worker, Training-Client	43,826.00
<b>PUBLIC DEFENDER</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.1171.3045	Public Defender, Office of Indigent Legal Services Distribut	4,300.00
<b><u>APPROPRIATIONS</u></b>		
A.1171 210	Public Defender, Furniture/Furnishing	3,000.00
A.1171 427	Public Defender, Membership & Dues	1,300.00

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**PUBLIC HEALTH**

**ESTIMATED REVENUE**

A.4018.0030.4457	Preventive Program, Disease Control, Paint Poison Prevention	\$1,757.00
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**APPROPRIATIONS**

A.4018.0030.469	Preventive Program, Disease Control, Other Payments/ Contributions	1,757.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.