

# Warren County Board of Supervisors

## RESOLUTION NO. 468 OF 2015

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### **AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
A.1325 5031	County Treasurer, Interfund Transfer	\$25,538.15
D.5010 5031	County Road	176,398.00
<u>APPROPRIATIONS</u>		
A.9950 910	Transfers-Capital Projects, Interfund Transfer	25,538.15
D.9950 910	County Road	176,398.00
<b>PUBLIC HEALTH</b>		
<u>ESTIMATED REVENUE</u>		
A.4013 4403	W.I.C., W.I.C.	36,582.00
A.4018.0030 3407	Preventive Program, Disease Control, Disease Control-Pub Hlth	1,352.00
A.4018.0030 3407		2,635.00
A.4018.0020 4452	Preventive Program, Family Health, Chldrn w/ Spec Health Care Needs	1,477.00
<u>APPROPRIATIONS</u>		
A.4013 469	W.I.C., Other Payments/Contributions	36,582.00
A.4018.0030 469	Preventive Program, Disease Control, Other Payments/Contributions	1,352.00
A.4018.0030 469		2,635.00
A.4018.0020 469	Preventive Program, Family Health, Other Payments/Contributions	1,477.00

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<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>MENTAL HEALTH</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.4310 3490	Mental Health, Mental Health	\$19,920.00
<b><u>APPROPRIATIONS</u></b>		
A.4310 110	Mental Health, Salaries-Regular	19,920.00
<b>SHERIFF</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3110.4030 4381	Sheriff's Law Enforcement, Terrorism Preventive Program, State Law Enforcement Terrorism Prevention Program	20,000.00
<b><u>APPROPRIATIONS</u></b>		
A.3110.4030 260	Sheriff's Law Enforcement, Terrorism Preventive Program, Other Equipment	20,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.