

Warren County Board of Supervisors

RESOLUTION NO. 444 OF 2015

Resolution introduced by Supervisors Merlino, Conover, Wood, Taylor, Frasier, Dickinson, Simpson, Sokol and Vanselow

AUTHORIZING RENEWAL OF AGREEMENTS WITH VARIOUS MUNICIPALITIES FOR ROADWAY MAINTENANCE AND TO INCLUDE NEW CATEGORY FOR EQUIPMENT IMPROVEMENT

RESOLVED, that Warren County continue the agreements (the previous agreements having been authorized by Resolution No.18 of 2015) with various municipalities for the purpose of providing roadway maintenance and services, and which agreements include a new category for equipment improvement which represents a substantial increase in the annual payments as compared to other years, as recommended by the Superintendent of Public Works on County roadways, for an initial term commencing January 1, 2016 and terminating December 31, 2016, said agreements shall renew on an annual basis for a period of five years unless there is a increase and/or a decrease in the rates or mileage, for the total amounts listed for each municipality as set forth on Schedule "A" annexed hereto, and the Chairman of the Board of Supervisors be, and hereby is, authorized to execute the agreements in the form approved by the County Attorney, and be it further

RESOLVED, that the payment to the municipalities shall be as follows: (1) Sixty-Seven Percent (67%) of the payment for snow and ice removal to be paid in January of each year; (2) Thirty-Three Percent (33%) of the payment for snow and ice removal to be paid in July or each year; and (3) One Hundred Percent (100%) of the payment for mowing and sweeping to be paid in July of each year, and be it further

RESOLVED, that the funds for these agreements shall be expended from Budget Codes: D.5142 470 County Road, Snow Removal - County, Contract (in the amount of One Million Two Hundred Twenty-Nine Thousand Eight Hundred Thirteen Dollars and Eleven Cents (\$1,229,813.11)) and D.5110 470 County Road, Maintenance of Roads, Contract (in the amount of One Hundred Four Thousand One Hundred Five Dollars and Ninety Cents (\$104,105.90)), for a total of One Million Three Hundred Thirty-Three Thousand Nine Hundred Nineteen Dollars and One Cent (\$1,333,919.01).

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Schedule "A"
2016 MUNICIPAL CONTRACT
 HIGHWAY RECOMMENDED PAYMENT RATE

- \$7,647.10/MI. PLOW/ICE CONTROL APPLICATION WITH TYPICAL SNOW/ICE REMOVAL OPERATIONS BETWEEN STORMS, ADJUST MILES APPROPRIATE FOR MULTIPLE LANE HIGHWAYS.
- \$8,000 Lump Sum EQUIPMENT EFFICIENCY IMPROVEMENTS..FOR TEMP SENSORS, SPEED CONTROLS AND OTHER EQUIPMENT THAT WILL RESULT IN BETTER EFFICIENCY OF MATERIAL USAGE AND LESS ENVIRONMENTAL IMPACT.
- \$ 710.50/EACH ADDITIONAL FOR WEIGHT RESTRICTED OR BRIDGES THAT REQUIRE SPECIAL EQUIPMENT OTHER THAN TYPICAL ROAD PLOW VEHICLE.
- \$ 554/MI. SWEEP ROAD IN SPRING AFTER WINTER OPERATIONS ARE COMPLETED ONE TIME PER YEAR.
- \$ 140/MI. MOWING IN MID JUNE TO LATE JULY, ONE TIME PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE.
- \$ 280/MI. MOWING IN MID JUNE TO LATE JULY, TWO TIMES PER YEAR. ONE 6' PASS EACH SIDE OF HIGHWAY AND CLEAR FOR INTERSECTION SITE DISTANCE

| TOWN | MILES \$7,647.10 | EQUIPMENT UPGRADES | BRIDGES \$710.50 | D.5142 TOTAL | MILES \$554.00 | MILES \$140.00 \$280.00 | D.5110 TOTAL | ESTIMATE OF PAYMENT |
|-----------------------|---------------------|-----------------------|---------------------|-----------------------|-------------------|-------------------------------|----------------------|------------------------|
| BOLTON | 17.64 | \$8,000 | 0 | \$ 142,894.84 | 17.64 | 17.64 | \$ 12,242.16 | \$ 155,137.00 |
| CHESTER | 32.87 | \$8,000 | 0 | \$ 259,360.18 | 32.87 | 32.87 | \$ 22,811.78 | \$ 282,171.96 |
| HAGUE | 9.02 | \$8,000 | 0 | \$ 76,976.84 | 9.02 | 0.0 | \$ 4,997.08 | \$ 81,973.92 |
| HORICON | 26.32 | \$8,000 | 0 | \$ 209,271.67 | 26.32 | 0.0 | \$ 14,581.28 | \$ 223,852.95 |
| LAKE GEORGE | 0.95 | \$8,000 | 0 | \$ 15,264.75 | 0.95 | 0.95 | \$ 659.30 | \$ 15,924.05 |
| LAKE LUZERNE | 8.94 | \$8,000 | 0 | \$ 76,365.07 | 8.94 | 8.94 | \$ 6,204.36 | \$ 82,569.43 |
| STONY CREEK | 21.72 | \$8,000 | 0 | \$ 174,095.01 | 21.72 | 21.72 | \$ 18,114.48 | \$ 192,209.49 |
| THURMAN | 26.53 | \$8,000 | 0 | \$ 210,877.56 | 26.53 | 26.53 | \$ 18,411.82 | \$ 229,289.38 |
| WARRENSBURG | 6.82 | \$8,000 | 0 | \$ 60,153.22 | 6.82 | 6.82 | \$ 5,687.88 | \$ 65,841.10 |
| WASHINGTON CO. | 0.68 | \$8,000 | 0 | \$ 4,553.96 | 0.68 | 0 | \$ 395.76 | \$ 4,949.72 |
| | 151.49 MI | \$72,000 | 0 | \$1,229,813.11 | 151.49 MI | 115.47 MI | \$ 104,105.90 | \$ 1,333,919.01 |