

Warren County Board of Supervisors

RESOLUTION NO. 420 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - AIRPORT:</u>				
A.5610 210	Airport (D.P.W.), Furniture/Furnishings	A.5610 470	Airport (D.P.W.), Contracts	\$450.00
A.5610 220	Airport (D.P.W.), Office Equipment			40.03
A.5610 250	Airport (D.P.W.), Technical Equipment			253.62
<u>DEPARTMENT: PUBLIC WORKS:</u>				
D.5112.8174 280	County Road, County Roads, Harrington Hill Road-CR#60, Projects	D.5112.8228 280	County Road, County Roads, 2015 CR#19 Olmsteadville Road	10,003.89
D.5112.8175 280	CR#22 Harrisburg Road	D.5112.8201 280	County Road, County Roads, 2014 CR#4 Mountain Avenue	5,226.26
D.5112.8178 280	CR#41 Federal Hill Road	D.5112.8228 280	County Road, County Roads, 2015 CR#19 Olmsteadville Road	725.02
D.5112.8181 280	CR#59 Bloody Pond Road			218.72
D.5112.8185 280	CR#9 Hudson Street			590.05
D.5112.8186 280	CR#71 Stone Schoolhouse Road			918.74
D.5112.8187 280	CR#67 Cameron Road			922.33
D.5112.8188 280	CR#30 Glendale Road			1,877.17

RESOLUTION NO. 420 OF 2015

PAGE 2 OF 3

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS-continued:</u>				
D.5112.8198 280	2014 CR#11b Valley Woods Road	D.5112.8201 280	County Road, County Roads, 2014 CR #4 Mountain Avenue	\$26,219.68
D.5112.8192 280	County Road, County Roads, CR#11 2013 Washout Repairs, Projects	D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road	15,633.50
D.5112.8195 280	CR60 Harrington Hill Road	D.5112.8228 280	County Road, County Roads, 2015 CR#19 Olmsteadville Road	6,079.13
D.5112.8199 280	2014 CR#21 New Hague Road	D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road	2,877.47
D.5112.8202 280	CR#Garnet Lake Road			9,641.89
D.5112.8203 280	2014 CR#14 River Street	D.5112.8183 280	County Road, County Roads, CR#48 Trout Lake Road	70,241.28
D.5112.8207 280	2014 CR#49 Coolidge Hill Road, Projects	D.5112.8228 280	County Road, County Roads, 2015 CR#19 Olmsteadville Road	17,383.20
D.5112.8209 280	2014 CR#17 Haviland Road	D.5112.8183 280	CR#48 Trout Lake Road	16,329.42
D.5112.8210 280	2014 CR#16 East River Road	D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road	15,290.77
D.5112.8212 280	2014 CR#52 Queensbury Avenue	D.5112.8229 280	2015 CR#48 Trout Lake Road	14,290.44
D.5112.8213.280	2014 CR#32 Call Street	D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road	12,461.23
D.5112.8214 280	2014 CR#30 Schroon River Road	D.5112.8228 280	County Road, County Roads, 2015 CR#19 Olmsteadville Road	55,017.71
D.5112.8215 280	2014 CR#40 Golf Course Road	D.5112.8229 280	County Road, County Roads, 2015 CR#48 Trout Lake Road	35,359.67

RESOLUTION No. 420 OF 2015

PAGE 3 OF 3

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS-continued:</u>				
D.5112.8217 280	2014 CR #21 West Hague Road	D.5112.8206 280	County Road, County Roads, 2014 CR#76 Dartmouth Road	\$10,276.81
D.5112.8218 280	2014 CR#35 Diamond Point Road			10,702.51
D.5112.8211 280	2014 CR#65 Knapp Hill Road	D.5112.8201 280	2014 CR#4 Mountain Avenue	14,543.30
<u>DEPARTMENT: PUBLIC DEFENDER:</u>				
A.1171 220	Public Defender Office Equipment	A.1171 210	Public Defender, Furniture/Furnishings	2,696.00
<u>DEPARTMENT: PUBLIC HEALTH:</u>				
A.4016 110	Long Term Home Health Care, Salaries-Regular	A.4010 130	Health Services, Salaries-Part Time	10,000.00
A.4010 110	Health Services, Salaries Regular	A.4010 120	Health Services, Salaries-Overtime	5,000.00
		A.4010 130	Health Services, Salaries Part Time	20,000.00
A.4189 130	Public Health-Bio Terrorism, Salaries-Part Time	A.4189 410	Public Health-Bio Terrorism , Supplies	1,000.00
		A.4189.423	Public Health-Bio Terrorism Telephone	1,000.00
<u>DEPARTMENT: PURCHASING:</u>				
A.1345 444	Purchasing, Travel/Education/Conference	A.1345 210	Purchasing, Furniture/Furnishings	500.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.3640 470	Civil Defense, Contract	4,200.00