

# Warren County Board of Supervisors

## RESOLUTION NO. 370 OF 2015

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### **AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC DEFENDER</b>		
<u>ESTIMATED REVENUE</u>		
A.1171 3045	Public Defender, Office of Indigent Legal Services Distribution	\$75,117.00
<u>APPROPRIATIONS</u>		
A.1171 110	Public Defender, Salaries-Regular	45,000.00
A.1171 220	Office Equipment	1,250.00
A.1171 410	Supplies	250.00
A.1171 444	Travel/Education/Conference	1,500.00
A.1171 810	Retirement	4,680.00
A.1171 830	Social Security	2,790.00
A.1171 831	Medicare	653.00
A.1171 860	Hospitalization	18,706.00
A.1171 865	Dental	288.00
<b>PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	County Road, Highway Administration, Interfund Transfers	\$66,880.55
DM.5130 2716	Road Machinery, Machinery, Grants from Other Sources	109,000.00
<u>APPROPRIATIONS</u>		
D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	66,880.55
DM.5130 240	Road Machinery, Machinery, Highway & Street Equipment	109,000.00

***RESOLUTION NO. 370 OF 2015***

***PAGE 2 OF 2***

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.