

Warren County Board of Supervisors

RESOLUTION NO. 340 OF 2015

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AMENDING WARREN COUNTY BUDGET FOR 2015 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2015 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
EMPLOYMENT AND TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/ Workforce Innovation & Opportunity Act	\$6,108.00
41.6293.0300 4791	Workforce Innovat & Opport Act, WIA/WIOA, Adult, Workforce Invest Act/ Workforce Innovation & Opportunity Act	216,818.00
41.6293.0305 4791	Dislocated Worker, Workforce Invest Act/ Workforce Innovation & Opportunity Act	187,496.00
41.6293.0310 4791	Youth, Workforce Invest Act/ Workforce Innovation & Opportunity Act	225,609.00
41.6293.0313 4791	Administrative, Workforce Invest Act/ Workforce Innovation & Opportunity Act	71,186.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training Client	6,108.00
41.6293.0300 110	Workforce Innovat & Opport Act, WIA/WIOA, Adult, Salaries-Regular	80,000.00
41.6293.0300 220	Office Equipment	1,700.00
41.6293.0300 410	Office Supplies	3,000.00
41.6293.0300 411	Rent-Building/Property	13,200.00
41.6293.0300 433	Training-Client	63,598.00
41.6293.0300 810	Retirement	14,900.00
41.6293.0300 830	Social Security	4,960.00
41.6293.0300 831	Medicare Contribution	1,160.00
41.6293.0300 860	Hospitalization	28,200.00
41.6293.0300 860	Retirees Hospitalization	6,100.00

EMPLOYMENT AND TRAINING-*cont.*

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
41.6293.0305 110	Dislocated Worker, Salaries-Regular	\$70,500.00
41.6293.0305 220	Office Equipment	1,500.00
41.6293.0305 410	Office Supplies	3,000.00
41.6293.0305 411	Rent-Buildings/Property	11,400.00
41.6293.0305 433	Training-Client	54,703.00
41.6293.0305 810	Retirement	12,800.00
41.6293.0305 830	Social Security	4,371.00
41.6293.0305 831	Medicare Contribution	1,022.00
41.6293.0305 860	Hospitalization	22,200.00
41.6293.0305 861	Retirees Hospitalization	6,000.00
41.6293.0310 110	Youth, Salaries-Regular	53,500.00
41.6293.0310 130	Salaries-Part Time	76,000.00
41.6293.0310 220	Office Equipment	1,400.00
41.6293.0310 410	Office Supplies	4,900.00
41.6293.0310 411	Rent Buildings/Property	11,500.00
41.6293.0310 433	Training Client	23,478.00
41.6293.0310 470	Contract	20,500.00
41.6293.0310 810	Retirement	11,800.00
41.6293.0310 830	Social Security	8,029.00
41.6293.0310 831	Medicare Contribution	1,102.00
41.6293.0310 860	Hospitalization	8,000.00
41.6293.0310 861	Retirees Hospitalization	5,400.00
41.6293.0313 110	Administrative, Salaries-Regular	38,726.00
41.6293.0313 220	Office Equipment	700.00
41.6293.0313 410	Office Supplies	700.00
41.6293.0313 411	Rent-Building/Property	6,800.00
41.6293.0313 810	Retirement	7,700.00
41.6293.0313 830	Social Security	2,399.00

EMPLOYMENT AND TRAINING-cont.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
41.6293.0313 831	Medicare Contribution	\$561.00
41.6293.0313 860	Hospitalization	10,800.00
41.6293.0313 861	Retirees Hospitalization	2,800.00

OFFICE OF EMERGENCY SERVICES

ESTIMATED REVENUE

A.3645.4013 4382	Homeland Security, FY14 Haz Mat Emerg Preparedness, Hazmat Grant Program	40,649.00
------------------	--	-----------

APPROPRIATIONS

A.3645.4013 470	Homeland Security, FY14 Haz Mat Emerg Preparedness, Contract	40,649.00
-----------------	--	-----------

PUBLIC WORKS/PARKS, RECREATION & RAILROAD

ESTIMATED REVENUE

A.7111 2706	Up Yonda Farm, Donations	1,800.00
-------------	--------------------------	----------

APPROPRIATIONS

A.7111 410	Up Yonda Farm, Supplies	1,800.00
------------	-------------------------	----------

SOCIAL SERVICES

ESTIMATED REVENUE

A.7312 3822	Special Delinquency Prev, Special Delinquency Prevention	17,885.00
-------------	--	-----------

APPROPRIATIONS

A.7312 470	Special Delinquency Prev, Contract	17,885.00
------------	------------------------------------	-----------

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2015 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2015 is hereby amended accordingly.