

# Warren County Board of Supervisors

## RESOLUTION NO. 509 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

### AMENDING WARREN COUNTY BUDGET FOR 2014 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>HEALTH SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4189 4401	Public Health - Bio Terrorism, Public Hlth-Bio Terrorism	\$1,200.00
<u>APPROPRIATIONS</u>		
A.4189 423	Public Health - Bio Terrorism, Telephone	600.00
A.4189 424	Public Health - Bio Terrorism, Postage	300.00
A.4189 442	Public Health - Bio Terrorism, Automotive-Gas & Oil	300.00
<b>OFFICE OF COMMUNITY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.4320.0150 3490	Mental Health Programs, 820 River Street-Mental Health, Mental Health	6,880.00
<u>APPROPRIATIONS</u>		
A.4320.0150.470	Mental Health Programs, 820 River Street-Mental Health, Contract	6,880.00
<b>OFFICE OF EMERGENCY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.3641 4306	Local Emergency Planning, Local Emergency Plan - Fed.	4,211.00
<u>APPROPRIATIONS</u>		
A.3641 210	Local Emergency Planning, Furniture/Furnishings	2,500
A.3641 220	Local Emergency Planning, Office Equipment	1,711

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**PUBLIC WORKS**

**ESTIMATED REVENUE**

A.1628 2130	Waste Management Containment, Refuse and Garbage Charges	\$6,000.00
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**APPROPRIATIONS**

A.1628 439	Waste Management Containment, Misc. Fees & Expenses	6,000.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2014 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2014 is hereby amended accordingly.