

Warren County Board of Supervisors

RESOLUTION NO. 508 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ADMINISTRATOR</u>				
A.1011 110	County Administrator, Salaries-Regular	A.1011 436	County Administrator, Advertising Fees	\$620.00
<u>DEPARTMENT: DPW (AIRPORT)</u>				
A.5610 410	Airport (D.P.W.), Supplies	A.5610 260	Airport (D.P.W.), Other Equipment	450.00
<u>DEPARTMENT: OFFICE FOR THE AGING</u>				
A.6771 110	Nutri. For Elderly-Ham Co., Salaries-Regular	A.6771 445	Nutri. For Elderly- Ham Co., Foods	5,000.00
A.6774 110	S.N.A.P., Salaries-Regular	A.6774 260	S.N.A.P., Other Equipment	125.00
A.6785 470	OFA-Point of Entry-Warren, Contract	A.6785 260	OFA-Point of Entry- Warren, Other Equipment	180.00
A.6986 110	OFA MIPPA/ADRC, Salaries- Regular	A.6986 470	OFA MIPPA/ADRC, Contract	1,500.00
<u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u>				
A.3645.4008 110	Homeland Security, FY13 LEMPG, Salaries-Regular	A.3645.4008 860	Homeland Security, FY13 LEMPG, Hospitalization	983.30
A.3645.4008 810	Retirement	A.3645.4008 865	Dental Insurance	28.82
A.3645.4008 810		A.3645.4008 860	Hospitalization	465.42
A.3645.4008 831	Medicare Contribution	A.3645.4008 865	Dental Insurance	26.18

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DEPARTMENT: PUBLIC HEALTH

A.4054.0060 444	Ed/Physically Hand. Children, Ed. Phys. Hndcpped/Early Intervnt., Travel/Education/ Conference	A.4010 230	Health Services, Automotive Equipment	\$17,000.00
A.4054 444	Ed./Physically Hand. Children, Travel/Education/Conference	A.4010 220	Health Services, Office Equipment	21,000.00

DEPARTMENT: SOCIAL SERVICES

A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Services, Salaries- Overtime	25,000.00
A.6010 110		A.6010 130	Salaries-Part Time	25,000.00
A.6010 470	Contract	A.6142 470	Emergency Aid for Adults, Contract	10,000.00

DEPARTMENT: WESTMOUNT HEALTH FACILITY

EF.60200.300 110	Westmount, Nursing-Nurses' Stations, Registered Nurses Wages, Salaries-Regular	EF.60200.300 120	Westmount, Nursing- Nurses' Stations, Registered Nurses Wages, Salaries-Overtime	10,000.00
EF.82200.7500 414	Plant Operations Management, Gasoline, Gas Natural	EF.60200.5803 260	Other Equipment, Other Equipment	1,300.00

Department: Special Items:

A.1990 469	Contingent Account, Other Payments/ Contributions	A.1010 439	Legislative Board, Misc. Fees & Expenses	2,000.00
		A.1420 440	Law (County Attorney), Legal/Transcript Fees	500.00