

# Warren County Board of Supervisors

## RESOLUTION NO. 223 OF 2014

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Clerk of the Legislative Board</u></b>				
A.1010 860	Legislative Board, Hospitalization	A.1340 860	Budget Officer, Hospitalization	\$5,077.00
A.1010 865	Legislative Board, Dental Ins.	A.1340 865	Budget Officer, Dental Ins.	103.00
<b><u>Department: County Administrator</u></b>				
A.1011 439	Co. Admin, Misc Fees & Expenses	A.1011 120	Co. Admin, Salaries- Overtime	300.00
A.1011 444	Co. Admin, Travel/Education/ Conference	A.1011 865	Co. Admin, Dental Ins.	288.00
A.1325 865	County Treasurer, Dental Ins.	A.1011 865		18.00
<b><u>Department: Information Technology</u></b>				
A.1680 110	Information Technology, Salaries - Regular	A.1680 130	Information Technology, Salaries - Part Time	2,902.00
<b><u>Department: Office of Emergency Services</u></b>				
A.3645.4004 423	Homeland Security, FY12 State Homeland Security Prog., Telephone	A.3645.4004 250	Homeland Security, FY12 State Homeland Security Prog., Technical Equipment	3,950.00

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>Department: Public Works</u></b>				
D.5020 110	County Road, Engineering, Salaries- Regular	D.5020 130	County Road, Engineering, Salaries-Part Time	\$1,200.00
D.5110 860	County Road, Maintenance of Roads, Hospitalization	D.5142 860	County Road, Snow Removal- County, Hospitalization	13,000.00
D.5110 865	County Road, Maintenance of Roads, Dental Insurance	D.5142 865	County Road, Snow Removal- County, Dental Insurance	200.00
<b><u>Department: Westmount Health Facility</u></b>				
EF.73800.200 110	Westmount, Social Services, Cook & Social Worker Wages, Salaries- Regular	EF.83110.600 110	Westmount. Fiscal Services Office, Clerical & Other Admin Wages, Salaries-Regular	2,300.00
EF.73800.200 110		EF.83110.600 120	Westmount. Fiscal Services Office, Clerical & Other Admin Wages, Salaries-Overtime	4,000.00
EF.73800.200 110		EF.73800.200 130	Westmount, Social Services, Cook & Social Worker Wages, Salaries-Part Time	15,000.00
EF.73800.200 110		EF.82400.700 120	Westmount, Housekeeping Service, FSH HK LL Maintenance, Salaries-Overtime	3,000.00
EF.73800.200 110		EF.82500.700 120	Westmount, Laundry & Linen Service, FSH HK LL Maintenance, Salaries-Overtime	1,500.00
EF.60200.400 850	Westmount, Nursing Nurses' Station, LPN & Activities Director Wages, Unemployment Insurance	EF.60200.400 120	Westmount, Nursing Nurses' Station, LPN & Activities Director Wages, Salaries- Overtime	30,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Special Items:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1430 130	Human Resources/Civil Service, Salaries- Part Time	\$7,750.00
		A.1430 810	Human Resources/Civil Service, Retirement	837.00
		A.1430 830	Human Resources/Civil Service, Social Security	480.50
		A.1430 831	Human Resources/Civil Service, Medicare Contribution	112.38
		A.1430 444	Human Resources/Civil Service, Travel/ Education/ Conference	560.00
		A.1610 418	Fleet Management, Ins.-General Liability	1,000.00
		A.3410 210	Fire Prevention & Control, Furniture/Furnishings	2,500.00
		A.1680 220	Information Technology, Office Equipment	700.00